

# **EXHIBIT P, Part 2**

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
<b>TOTAL STATE FUNDS</b>	\$52,877,533	\$52,877,533	\$52,877,533	\$52,877,533
State General Funds	\$52,877,533	\$52,877,533	\$52,877,533	\$52,877,533
<b>TOTAL FEDERAL FUNDS</b>	\$48,951,766	\$48,951,766	\$48,951,766	\$48,951,766
Federal Funds Not Itemized	\$30,923,623	\$30,923,623	\$30,923,623	\$30,923,623
Community Services Block Grant CFDA93.569	\$192,186	\$192,186	\$192,186	\$192,186
Foster Care Title IV-E CFDA93.658	\$6,708,252	\$6,708,252	\$6,708,252	\$6,708,252
Low-Income Home Energy Assistance CFDA93.568	\$561,250	\$561,250	\$561,250	\$561,250
Medical Assistance Program CFDA93.778	\$6,639,931	\$6,639,931	\$6,639,931	\$6,639,931
Temporary Assistance for Needy Families	\$3,926,524	\$3,926,524	\$3,926,524	\$3,926,524
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,926,524	\$3,926,524	\$3,926,524	\$3,926,524
<b>TOTAL AGENCY FUNDS</b>	\$13,545,587	\$13,545,587	\$13,545,587	\$13,545,587
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$34,465	\$34,465	\$34,465	\$34,465
State Funds Transfers	\$34,465	\$34,465	\$34,465	\$34,465
Agency to Agency Contracts	\$34,465	\$34,465	\$34,465	\$34,465
<b>TOTAL PUBLIC FUNDS</b>	\$115,409,351	\$115,409,351	\$115,409,351	\$115,409,351

**182.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$375	\$375	\$375	\$375
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**182.2 Increase funds to reflect an adjustment in the enhanced-Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.**

State General Funds	\$496,313	\$496,313	\$496,313	\$496,313
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**182.3 Increase funds to begin the implementation of the Patients First Act (2019 Session).**

State General Funds	\$7,251,485	\$7,251,485	\$7,251,485	\$7,251,485
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**182.4 Recognize \$642,000 in American Rescue Plan Act of 2021 (ARP) funds for Capital Assistance Programs for Elderly and Disabled Persons CFDA 20.513. (S:YES)(CC:YES)**

State General Funds	\$0	\$0		
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**182.100 Departmental Administration (DHS)****Appropriation (HB 81)**

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

<b>TOTAL STATE FUNDS</b>	\$60,625,706	\$60,625,706	\$60,625,706	\$60,625,706
State General Funds	\$60,625,706	\$60,625,706	\$60,625,706	\$60,625,706
<b>TOTAL FEDERAL FUNDS</b>	\$48,951,766	\$48,951,766	\$48,951,766	\$48,951,766
Federal Funds Not Itemized	\$30,923,623	\$30,923,623	\$30,923,623	\$30,923,623
Community Services Block Grant CFDA93.569	\$192,186	\$192,186	\$192,186	\$192,186
Foster Care Title IV-E CFDA93.658	\$6,708,252	\$6,708,252	\$6,708,252	\$6,708,252
Low-Income Home Energy Assistance CFDA93.568	\$561,250	\$561,250	\$561,250	\$561,250
Medical Assistance Program CFDA93.778	\$6,639,931	\$6,639,931	\$6,639,931	\$6,639,931
Temporary Assistance for Needy Families	\$3,926,524	\$3,926,524	\$3,926,524	\$3,926,524
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,926,524	\$3,926,524	\$3,926,524	\$3,926,524
<b>TOTAL AGENCY FUNDS</b>	\$13,545,587	\$13,545,587	\$13,545,587	\$13,545,587
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$34,465	\$34,465	\$34,465	\$34,465
State Funds Transfers	\$34,465	\$34,465	\$34,465	\$34,465
Agency to Agency Contracts	\$34,465	\$34,465	\$34,465	\$34,465
<b>TOTAL PUBLIC FUNDS</b>	\$123,157,524	\$123,157,524	\$123,157,524	\$123,157,524

**Elder Abuse Investigations and Prevention****Continuation Budget**

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

<b>TOTAL STATE FUNDS</b>	\$22,353,647	\$22,353,647	\$22,353,647	\$22,353,647
State General Funds	\$22,353,647	\$22,353,647	\$22,353,647	\$22,353,647
<b>TOTAL FEDERAL FUNDS</b>	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
<b>TOTAL PUBLIC FUNDS</b>	\$26,222,573	\$26,222,573	\$26,222,573	\$26,222,573

<b>183.1</b> Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.	\$389	\$389	\$389	\$389
State General Funds				
<b>183.2</b> Increase funds for personnel for 13 adult protective services caseworkers to investigate reports of abuse, neglect, and/or exploitation of seniors and adults with disabilities.	\$973,765	\$973,765	\$973,765	\$973,765
State General Funds				
<b>183.3</b> Increase funds for personnel for three public guardianship caseworkers to coordinate and monitor all services needed for the health and welfare of guardianship clients.	\$231,226	\$231,226	\$231,226	\$231,226
State General Funds				
<b>183.4</b> Increase funds for personnel for one central intake specialist to support the additional caseworkers.	\$71,956	\$71,956	\$71,956	\$71,956
State General Funds				
<b>183.5</b> Recognize \$274,000 in American Rescue Plan Act of 2021 (ARP) funds for Long Term Care Ombudsman Services CFDA 93.042. (S:YES)(CC:YES)			\$0	\$0
State General Funds				

<b>183.100 Elder Abuse Investigations and Prevention</b>	<b>Appropriation (HB 81)</b>
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The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

<b>TOTAL STATE FUNDS</b>	\$23,630,983	\$23,630,983	\$23,630,983	\$23,630,983
State General Funds	\$23,630,983	\$23,630,983	\$23,630,983	\$23,630,983
<b>TOTAL FEDERAL FUNDS</b>	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
<b>TOTAL PUBLIC FUNDS</b>	\$27,499,909	\$27,499,909	\$27,499,909	\$27,499,909

<b>Elder Community Living Services</b>	<b>Continuation Budget</b>
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The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

<b>TOTAL STATE FUNDS</b>	\$29,194,215	\$29,194,215	\$29,194,215	\$29,194,215
State General Funds	\$29,194,215	\$29,194,215	\$29,194,215	\$29,194,215
<b>TOTAL FEDERAL FUNDS</b>	\$30,929,341	\$30,929,341	\$30,929,341	\$30,929,341
Federal Funds Not Itemized	\$24,728,998	\$24,728,998	\$24,728,998	\$24,728,998
Social Services Block Grant CFDA93.667	\$6,200,343	\$6,200,343	\$6,200,343	\$6,200,343
<b>TOTAL PUBLIC FUNDS</b>	\$60,123,556	\$60,123,556	\$60,123,556	\$60,123,556

- 184.1** Recognize \$12,345,000 in American Rescue Plan Act of 2021 (ARP) funds for Aging Supportive & Senior Centers CFDA 93.044. (S:YES)(CC:YES)

State General Funds		\$0	\$0
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- 184.2** Recognize \$20,365,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Nutrition Services CFDA 93.045. (S:YES)(CC:YES)

State General Funds		\$0	\$0
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- 184.3** Recognize \$1,206,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Disease Prevention and Health Promotion CFDA 93.043. (S:YES)(CC:YES)

State General Funds		\$0	\$0
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- 184.4** Recognize \$3,812,000 in American Rescue Plan Act of 2021 (ARP) funds for National Family Caregiver Support CFDA 93.052. (S:YES)(CC:YES)

State General Funds		\$0	\$0
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- 184.98** Transfer funds and 21 positions from the Elder Support Services program to the Elder Community Living Services program to consolidate program budgets and expenditures.

State General Funds	\$3,895,576	\$3,895,576	\$3,895,576	\$3,895,576
Social Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000	\$750,000
Federal Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729	\$5,987,729
Total Public Funds:	\$10,633,305	\$10,633,305	\$10,633,305	\$10,633,305

<b>184.100 Elder Community Living Services</b>	<b>Appropriation (HB 81)</b>
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*The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>TOTAL STATE FUNDS</b>	\$33,089,791	\$33,089,791	\$33,089,791	\$33,089,791
State General Funds	\$33,089,791	\$33,089,791	\$33,089,791	\$33,089,791
<b>TOTAL FEDERAL FUNDS</b>	\$37,667,070	\$37,667,070	\$37,667,070	\$37,667,070
Federal Funds Not Itemized	\$30,716,727	\$30,716,727	\$30,716,727	\$30,716,727
Social Services Block Grant CFDA93.667	\$6,950,343	\$6,950,343	\$6,950,343	\$6,950,343
<b>TOTAL PUBLIC FUNDS</b>	\$70,756,861	\$70,756,861	\$70,756,861	\$70,756,861

### Elder Support Services

### Continuation Budget

*The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

<b>TOTAL STATE FUNDS</b>	\$3,895,576	\$3,895,576	\$3,895,576	\$3,895,576
State General Funds	\$3,895,576	\$3,895,576	\$3,895,576	\$3,895,576
<b>TOTAL FEDERAL FUNDS</b>	\$6,737,729	\$6,737,729	\$6,737,729	\$6,737,729
Federal Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729	\$5,987,729
Social Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000	\$750,000
<b>TOTAL PUBLIC FUNDS</b>	\$10,633,305	\$10,633,305	\$10,633,305	\$10,633,305

**185.98 Transfer funds and 21 positions from the Elder Support Services program to the Elder Community Living Services program to consolidate program budgets and expenditures.**

State General Funds	(\$3,895,576)	(\$3,895,576)	(\$3,895,576)	(\$3,895,576)
Social Services Block Grant CFDA93.667	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)
Federal Funds Not Itemized	(\$5,987,729)	(\$5,987,729)	(\$5,987,729)	(\$5,987,729)
Total Public Funds:	(\$10,633,305)	(\$10,633,305)	(\$10,633,305)	(\$10,633,305)

### Energy Assistance

### Continuation Budget

*The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
<b>TOTAL PUBLIC FUNDS</b>	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027

**186.1 Recognize \$117,918,000 in American Rescue Plan Act of 2021 (ARP) funds for Low Income Energy Assistance CFDA 93.568. (S:YES)(CC:YES)**

State General Funds	\$0	\$0
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### 186.100 Energy Assistance

### Appropriation (HB 81)

*The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>TOTAL FEDERAL FUNDS</b>	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
<b>TOTAL PUBLIC FUNDS</b>	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027

### Federal Eligibility Benefit Services

### Continuation Budget

*The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>TOTAL STATE FUNDS</b>	\$115,336,155	\$115,336,155	\$115,336,155	\$115,336,155
State General Funds	\$115,336,155	\$115,336,155	\$115,336,155	\$115,336,155
<b>TOTAL FEDERAL FUNDS</b>	\$202,351,831	\$202,351,831	\$202,351,831	\$202,351,831
Federal Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
Community Services Block Grant CFDA93.569	\$44,344	\$44,344	\$44,344	\$44,344
Foster Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	\$7,893,411
Low-Income Home Energy Assistance CFDA93.568	\$435,317	\$435,317	\$435,317	\$435,317
Medical Assistance Program CFDA93.778	\$77,659,246	\$77,659,246	\$77,659,246	\$77,659,246
Temporary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
<b>TOTAL AGENCY FUNDS</b>	\$641,750	\$641,750	\$641,750	\$641,750

**HB 81 (FY 2022G)****Governor House Senate CC**

Rebates, Refunds, and Reimbursements	\$641,750	\$641,750	\$641,750	\$641,750
Rebates, Refunds, and Reimbursements Not Itemized	\$641,750	\$641,750	\$641,750	\$641,750
TOTAL PUBLIC FUNDS	\$318,329,736	\$318,329,736	\$318,329,736	\$318,329,736
 <b>187.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.</b>				
State General Funds	\$398	\$398	\$398	\$398
 <b>187.2 Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.</b>				
State General Funds	\$750,000	\$750,000	\$750,000	\$750,000
 <b>187.3 Increase funds to begin implementation of the Patients First Act (2019 Session).</b>				
State General Funds	\$943,603	\$943,603	\$943,603	\$943,603
 <b>187.4 Recognize \$22,004,000 in American Rescue Plan Act of 2021 (ARP) funds for Pandemic Emergency Assistance. (S:YES)(CC:YES)</b>				
State General Funds	\$0	\$0		

**187.100 Federal Eligibility Benefit Services****Appropriation (HB 81)**

<i>The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).</i>				
<b>TOTAL STATE FUNDS</b>	\$117,030,156	\$117,030,156	\$117,030,156	\$117,030,156
State General Funds	\$117,030,156	\$117,030,156	\$117,030,156	\$117,030,156
<b>TOTAL FEDERAL FUNDS</b>	\$202,351,831	\$202,351,831	\$202,351,831	\$202,351,831
Federal Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
Community Services Block Grant CFDA93.569	\$44,344	\$44,344	\$44,344	\$44,344
Foster Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	\$7,893,411
Low-Income Home Energy Assistance CFDA93.568	\$435,317	\$435,317	\$435,317	\$435,317
Medical Assistance Program CFDA93.778	\$77,659,246	\$77,659,246	\$77,659,246	\$77,659,246
Temporary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
TOTAL AGENCY FUNDS	\$641,750	\$641,750	\$641,750	\$641,750
Rebates, Refunds, and Reimbursements	\$641,750	\$641,750	\$641,750	\$641,750
Rebates, Refunds, and Reimbursements Not Itemized	\$641,750	\$641,750	\$641,750	\$641,750
<b>TOTAL PUBLIC FUNDS</b>	\$320,023,737	\$320,023,737	\$320,023,737	\$320,023,737

**Out-of-Home Care****Continuation Budget**

<i>The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.</i>				
<b>TOTAL STATE FUNDS</b>	\$282,150,817	\$282,150,817	\$282,150,817	\$282,150,817
State General Funds	\$282,150,817	\$282,150,817	\$282,150,817	\$282,150,817
<b>TOTAL FEDERAL FUNDS</b>	\$96,960,082	\$96,960,082	\$96,960,082	\$96,960,082
Federal Funds Not Itemized	\$164,263	\$164,263	\$164,263	\$164,263
Foster Care Title IV-E CFDA93.658	\$35,609,688	\$35,609,688	\$35,609,688	\$35,609,688
Temporary Assistance for Needy Families	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
<b>TOTAL PUBLIC FUNDS</b>	\$379,110,899	\$379,110,899	\$379,110,899	\$379,110,899

**188.1 Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.**

State General Funds	\$6,577,151	\$6,577,151	\$6,577,151	\$6,577,151
Foster Care Title IV-E CFDA93.658	(\$6,577,151)	(\$6,577,151)	(\$6,577,151)	(\$6,577,151)
Total Public Funds:	\$0	\$0	\$0	\$0

**188.2 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.**

State General Funds	\$80,069	\$80,069	\$80,069	\$80,069
Foster Care Title IV-E CFDA93.658	(\$80,069)	(\$80,069)	(\$80,069)	(\$80,069)
Total Public Funds:	\$0	\$0	\$0	\$0

**188.3 Reduce funds to reflect savings from a reduction in Out-of-Home Care utilization due to a decline in average monthly placements.**

State General Funds	(\$14,369,249)	(\$14,369,249)	(\$14,369,249)	(\$14,369,249)
Foster Care Title IV-E CFDA93.658	(\$2,030,736)	(\$2,030,736)	(\$2,030,736)	(\$2,030,736)
Total Public Funds:	(\$16,399,985)	(\$16,399,985)	(\$16,399,985)	(\$16,399,985)

**188.4 Increase funds to establish a therapeutic foster care program and leverage federal funds.**

State General Funds	\$6,700,000	\$6,700,000
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**188.100 Out-of-Home Care****Appropriation (HB 81)**

*The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>TOTAL STATE FUNDS</b>	\$274,438,788	\$274,438,788	\$281,138,788	\$281,138,788
State General Funds	\$274,438,788	\$274,438,788	\$281,138,788	\$281,138,788
<b>TOTAL FEDERAL FUNDS</b>	\$88,272,126	\$88,272,126	\$88,272,126	\$88,272,126
Federal Funds Not Itemized	\$164,263	\$164,263	\$164,263	\$164,263
Foster Care Title IV-E CFDA93.658	\$26,921,732	\$26,921,732	\$26,921,732	\$26,921,732
Temporary Assistance for Needy Families	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
<b>TOTAL PUBLIC FUNDS</b>	\$362,710,914	\$362,710,914	\$369,410,914	\$369,410,914

**Refugee Assistance****Continuation Budget**

*The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
<b>TOTAL PUBLIC FUNDS</b>	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754

**189.100 Refugee Assistance****Appropriation (HB 81)**

*The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>TOTAL FEDERAL FUNDS</b>	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
<b>TOTAL PUBLIC FUNDS</b>	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754

**Residential Child Care Licensing****Continuation Budget**

*The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>TOTAL STATE FUNDS</b>	\$1,890,949	\$1,890,949	\$1,890,949	\$1,890,949
State General Funds	\$1,890,949	\$1,890,949	\$1,890,949	\$1,890,949
<b>TOTAL FEDERAL FUNDS</b>	\$568,850	\$568,850	\$568,850	\$568,850
Foster Care Title IV-E CFDA93.658	\$568,850	\$568,850	\$568,850	\$568,850
<b>TOTAL PUBLIC FUNDS</b>	\$2,459,799	\$2,459,799	\$2,459,799	\$2,459,799

**190.100 Residential Child Care Licensing****Appropriation (HB 81)**

*The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>TOTAL STATE FUNDS</b>	\$1,890,949	\$1,890,949	\$1,890,949	\$1,890,949
State General Funds	\$1,890,949	\$1,890,949	\$1,890,949	\$1,890,949
<b>TOTAL FEDERAL FUNDS</b>	\$568,850	\$568,850	\$568,850	\$568,850
Foster Care Title IV-E CFDA93.658	\$568,850	\$568,850	\$568,850	\$568,850
<b>TOTAL PUBLIC FUNDS</b>	\$2,459,799	\$2,459,799	\$2,459,799	\$2,459,799

**Support for Needy Families - Basic Assistance****Continuation Budget**

*The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>TOTAL STATE FUNDS</b>	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
<b>TOTAL FEDERAL FUNDS</b>	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
<b>TOTAL PUBLIC FUNDS</b>	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

**191.100 Support for Needy Families - Basic Assistance****Appropriation (HB 81)**

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

**Support for Needy Families - Work Assistance****Continuation Budget**

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$18,735,330	\$18,735,330	\$18,735,330	\$18,735,330
Federal Funds Not Itemized	\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
TOTAL PUBLIC FUNDS	\$18,835,330	\$18,835,330	\$18,835,330	\$18,835,330

**192.100 Support for Needy Families - Work Assistance****Appropriation (HB 81)**

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$18,735,330	\$18,735,330	\$18,735,330	\$18,735,330
Federal Funds Not Itemized	\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
TOTAL PUBLIC FUNDS	\$18,835,330	\$18,835,330	\$18,835,330	\$18,835,330

**Council On Aging****Continuation Budget**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$311,042	\$311,042	\$311,042	\$311,042
State General Funds	\$311,042	\$311,042	\$311,042	\$311,042
TOTAL PUBLIC FUNDS	\$311,042	\$311,042	\$311,042	\$311,042

**193.100 Council On Aging****Appropriation (HB 81)**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$311,042	\$311,042	\$311,042	\$311,042
State General Funds	\$311,042	\$311,042	\$311,042	\$311,042
TOTAL PUBLIC FUNDS	\$311,042	\$311,042	\$311,042	\$311,042

**Family Connection****Continuation Budget**

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
State General Funds	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
TOTAL FEDERAL FUNDS	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
Medical Assistance Program CFDA93.778	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
TOTAL PUBLIC FUNDS	\$10,185,104	\$10,185,104	\$10,185,104	\$10,185,104

**194.100 Family Connection****Appropriation (HB 81)**

<i>The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.</i>				
<b>TOTAL STATE FUNDS</b>	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
State General Funds	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
<b>TOTAL FEDERAL FUNDS</b>	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
Medical Assistance Program CFDA93.778	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
<b>TOTAL PUBLIC FUNDS</b>	\$10,185,104	\$10,185,104	\$10,185,104	\$10,185,104

**Georgia Vocational Rehabilitation Agency: Business Enterprise Program****Continuation Budget***The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>TOTAL STATE FUNDS</b>	\$252,131	\$252,131	\$252,131	\$252,131
State General Funds	\$252,131	\$252,131	\$252,131	\$252,131
<b>TOTAL FEDERAL FUNDS</b>	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
<b>TOTAL PUBLIC FUNDS</b>	\$2,695,400	\$2,695,400	\$2,695,400	\$2,695,400

**195.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program****Appropriation (HB 81)***The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>TOTAL STATE FUNDS</b>	\$252,131	\$252,131	\$252,131	\$252,131
State General Funds	\$252,131	\$252,131	\$252,131	\$252,131
<b>TOTAL FEDERAL FUNDS</b>	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
<b>TOTAL PUBLIC FUNDS</b>	\$2,695,400	\$2,695,400	\$2,695,400	\$2,695,400

**Georgia Vocational Rehabilitation Agency: Departmental Administration****Continuation Budget***The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>TOTAL STATE FUNDS</b>	\$1,334,822	\$1,334,822	\$1,334,822	\$1,334,822
State General Funds	\$1,334,822	\$1,334,822	\$1,334,822	\$1,334,822
<b>TOTAL FEDERAL FUNDS</b>	\$8,142,696	\$8,142,696	\$8,142,696	\$8,142,696
Federal Funds Not Itemized	\$8,142,696	\$8,142,696	\$8,142,696	\$8,142,696
<b>TOTAL AGENCY FUNDS</b>	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services Not Itemized	\$50,400	\$50,400	\$50,400	\$50,400
<b>TOTAL PUBLIC FUNDS</b>	\$9,527,918	\$9,527,918	\$9,527,918	\$9,527,918

**196.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$1,130	\$1,130	\$1,130	\$1,130
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**196.100 Georgia Vocational Rehabilitation Agency: Departmental Administration****Appropriation (HB 81)***The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>TOTAL STATE FUNDS</b>	\$1,335,952	\$1,335,952	\$1,335,952	\$1,335,952
State General Funds	\$1,335,952	\$1,335,952	\$1,335,952	\$1,335,952
<b>TOTAL FEDERAL FUNDS</b>	\$8,142,696	\$8,142,696	\$8,142,696	\$8,142,696
Federal Funds Not Itemized	\$8,142,696	\$8,142,696	\$8,142,696	\$8,142,696
<b>TOTAL AGENCY FUNDS</b>	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services Not Itemized	\$50,400	\$50,400	\$50,400	\$50,400
<b>TOTAL PUBLIC FUNDS</b>	\$9,529,048	\$9,529,048	\$9,529,048	\$9,529,048

**Georgia Vocational Rehabilitation Agency: Disability  
Adjudication Services**
**Continuation Budget**

*The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

**197.100 Georgia Vocational Rehabilitation Agency: Disability  
Adjudication Services**
**Appropriation (HB 81)**

*The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

**Georgia Vocational Rehabilitation Agency: Georgia  
Industries for the Blind**
**Continuation Budget**

*The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Sales and Services	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Sales and Services Not Itemized	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
TOTAL PUBLIC FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008

**198.100 Georgia Vocational Rehabilitation Agency: Georgia  
Industries for the Blind**
**Appropriation (HB 81)**

*The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

TOTAL AGENCY FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Sales and Services	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Sales and Services Not Itemized	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
TOTAL PUBLIC FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008

**Georgia Vocational Rehabilitation Agency: Vocational  
Rehabilitation Program**
**Continuation Budget**

*The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

TOTAL STATE FUNDS	\$17,535,060	\$17,535,060	\$17,535,060	\$17,535,060
State General Funds	\$17,535,060	\$17,535,060	\$17,535,060	\$17,535,060
TOTAL FEDERAL FUNDS	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
Federal Funds Not Itemized	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
TOTAL AGENCY FUNDS	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
Sales and Services	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
Sales and Services Not Itemized	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$87,243,149	\$87,243,149	\$87,243,149	\$87,243,149

**199.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$105	\$105	\$105	\$105
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**199.2 Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals.**

State General Funds

\$25,000

\$20,000

<b>199.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program</b>	<b>Appropriation (HB 81)</b>
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*The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>TOTAL STATE FUNDS</b>	\$17,535,165	\$17,535,165	\$17,560,165	\$17,555,165
State General Funds	\$17,535,165	\$17,535,165	\$17,560,165	\$17,555,165
<b>TOTAL FEDERAL FUNDS</b>	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
Federal Funds Not Itemized	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
<b>TOTAL AGENCY FUNDS</b>	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
Sales and Services	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
Sales and Services Not Itemized	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
<b>TOTAL PUBLIC FUNDS</b>	\$87,243,254	\$87,243,254	\$87,268,254	\$87,263,254

<b>Safe Harbor for Sexually Exploited Children Fund Commission</b>	<b>Continuation Budget</b>
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<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

**200.1 Increase funds to reflect collections.**

Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
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**200.99 CC:** *The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

**Senate:** *The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

**House:** *The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

**Governor:** *The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

State General Funds	\$0	\$0	\$0	\$0
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<b>200.100 Safe Harbor for Sexually Exploited Children Fund Commission</b>	<b>Appropriation (HB 81)</b>
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*The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

<b>TOTAL STATE FUNDS</b>	\$351,005	\$351,005	\$351,005	\$351,005
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
<b>TOTAL PUBLIC FUNDS</b>	\$351,005	\$351,005	\$351,005	\$351,005

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

## Section 29: Insurance, Office of the Commissioner of

	Section Total - Continuation
TOTAL STATE FUNDS	\$18,418,834
State General Funds	\$18,418,834
TOTAL FEDERAL FUNDS	\$248,405
Federal Funds Not Itemized	\$248,405
TOTAL AGENCY FUNDS	\$5,000
Sales and Services	\$5,000
Sales and Services Not Itemized	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026
State Funds Transfers	\$334,026
Agency to Agency Contracts	\$334,026
TOTAL PUBLIC FUNDS	\$19,006,265

	Section Total - Final
TOTAL STATE FUNDS	\$20,666,175
State General Funds	\$20,666,175
TOTAL FEDERAL FUNDS	\$325,368
Federal Funds Not Itemized	\$325,368
TOTAL AGENCY FUNDS	\$5,000
Sales and Services	\$5,000
Sales and Services Not Itemized	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$434,026
State Funds Transfers	\$434,026
Agency to Agency Contracts	\$434,026
TOTAL PUBLIC FUNDS	\$21,430,569

### Departmental Administration (COI)

### Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
State General Funds	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
TOTAL PUBLIC FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697

201.99 CC: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

Senate: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

State General Funds	\$0	\$0
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### 201.100 Departmental Administration (COI)

### Appropriation (HB 81)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
State General Funds	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
TOTAL PUBLIC FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697

### Enforcement

### Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$531,607	\$531,607	\$531,607	\$531,607
State General Funds	\$531,607	\$531,607	\$531,607	\$531,607
TOTAL PUBLIC FUNDS	\$531,607	\$531,607	\$531,607	\$531,607

202.99 CC: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

**Senate:** The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

State General Funds	\$0	\$0
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### 202.100 Enforcement Appropriation (HB 81)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	\$531,607	\$531,607	\$531,607	\$531,607
State General Funds	\$531,607	\$531,607	\$531,607	\$531,607
TOTAL PUBLIC FUNDS	\$531,607	\$531,607	\$531,607	\$531,607

### Fire Safety

### Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$7,059,151	\$7,059,151	\$7,059,151	\$7,059,151
State General Funds	\$7,059,151	\$7,059,151	\$7,059,151	\$7,059,151
TOTAL FEDERAL FUNDS	\$248,405	\$248,405	\$248,405	\$248,405
Federal Funds Not Itemized	\$248,405	\$248,405	\$248,405	\$248,405
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$7,646,582	\$7,646,582	\$7,646,582	\$7,646,582

#### 203.1 Replace one-time state funds with other funds for nursing home inspections.

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
Agency to Agency Contracts	\$100,000	\$100,000	\$100,000	\$100,000
Total Public Funds:	\$0	\$0	\$0	\$0

#### 203.2 Replace one-time state funds with federal funds for manufactured housing inspections.

State General Funds	(\$76,963)	(\$76,963)	(\$76,963)	(\$76,963)
Federal Funds Not Itemized	\$76,963	\$76,963	\$76,963	\$76,963
Total Public Funds:	\$0	\$0	\$0	\$0

#### 203.3 Increase funds for two building inspectors.

State General Funds		\$135,906	\$135,906	\$135,906
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#### 203.4 Increase funds for personnel for two Safety Fire educators.

State General Funds			\$161,764	\$161,764
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**203.99 CC:** The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

**Senate:** The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

State General Funds		\$0	\$0
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### 203.100 Fire Safety Appropriation (HB 81)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	\$6,882,188	\$7,018,094	\$7,179,858	\$7,179,858
State General Funds	\$6,882,188	\$7,018,094	\$7,179,858	\$7,179,858
TOTAL FEDERAL FUNDS	\$325,368	\$325,368	\$325,368	\$325,368
Federal Funds Not Itemized	\$325,368	\$325,368	\$325,368	\$325,368

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	Governor	House	Senate	CC
<b>TOTAL AGENCY FUNDS</b>	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$434,026	\$434,026	\$434,026	\$434,026
State Funds Transfers	\$434,026	\$434,026	\$434,026	\$434,026
Agency to Agency Contracts	\$434,026	\$434,026	\$434,026	\$434,026
<b>TOTAL PUBLIC FUNDS</b>	\$7,646,582	\$7,782,488	\$7,944,252	\$7,944,252

**Insurance Regulation****Continuation Budget**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

<b>TOTAL STATE FUNDS</b>	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
State General Funds	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
<b>TOTAL PUBLIC FUNDS</b>	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823

**204.100 Insurance Regulation****Appropriation (HB 81)**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

<b>TOTAL STATE FUNDS</b>	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
State General Funds	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
<b>TOTAL PUBLIC FUNDS</b>	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823

**Special Fraud****Continuation Budget**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

<b>TOTAL STATE FUNDS</b>	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
State General Funds	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
<b>TOTAL PUBLIC FUNDS</b>	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556

**205.1 Increase funds for personnel for 15 positions and operations. (S and CC:Increase funds for personnel for 16 positions and operations)**

State General Funds	\$2,424,304	\$2,424,304	\$2,424,304	\$2,424,304
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**205.100 Special Fraud****Appropriation (HB 81)**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

<b>TOTAL STATE FUNDS</b>	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,860
State General Funds	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,860
<b>TOTAL PUBLIC FUNDS</b>	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,860

**Section 30: Investigation, Georgia Bureau of****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$166,222,201	\$166,222,201	\$166,222,201	\$166,222,201
State General Funds	\$166,222,201	\$166,222,201	\$166,222,201	\$166,222,201
<b>TOTAL FEDERAL FUNDS</b>	\$79,800,185	\$79,800,185	\$79,800,185	\$79,800,185
Federal Funds Not Itemized	\$79,456,902	\$79,456,902	\$79,456,902	\$79,456,902
Temporary Assistance for Needy Families	\$343,283	\$343,283	\$343,283	\$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	\$343,283	\$343,283	\$343,283	\$343,283
<b>TOTAL AGENCY FUNDS</b>	\$36,923,525	\$36,923,525	\$36,923,525	\$36,923,525
Intergovernmental Transfers	\$1,880,460	\$1,880,460	\$1,880,460	\$1,880,460
Intergovernmental Transfers Not Itemized	\$1,880,460	\$1,880,460	\$1,880,460	\$1,880,460
Sales and Services	\$35,043,065	\$35,043,065	\$35,043,065	\$35,043,065
Sales and Services Not Itemized	\$35,043,065	\$35,043,065	\$35,043,065	\$35,043,065
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303

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Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$283,209,214	\$283,209,214	\$283,209,214	\$283,209,214
<b>Section Total - Final</b>				
<b>TOTAL STATE FUNDS</b>	<b>\$167,192,958</b>	<b>\$160,270,910</b>	<b>\$163,833,049</b>	<b>\$163,996,549</b>
State General Funds	\$167,192,958	\$160,270,910	\$163,833,049	\$163,996,549
<b>TOTAL FEDERAL FUNDS</b>	<b>\$79,800,185</b>	<b>\$79,800,185</b>	<b>\$79,800,185</b>	<b>\$79,800,185</b>
Federal Funds Not Itemized	\$79,456,902	\$79,456,902	\$79,456,902	\$79,456,902
Temporary Assistance for Needy Families	\$343,283	\$343,283	\$343,283	\$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	\$343,283	\$343,283	\$343,283	\$343,283
<b>TOTAL AGENCY FUNDS</b>	<b>\$36,923,525</b>	<b>\$36,923,525</b>	<b>\$36,923,525</b>	<b>\$36,923,525</b>
Intergovernmental Transfers	\$1,880,460	\$1,880,460	\$1,880,460	\$1,880,460
Intergovernmental Transfers Not Itemized	\$1,880,460	\$1,880,460	\$1,880,460	\$1,880,460
Sales and Services	\$35,043,065	\$35,043,065	\$35,043,065	\$35,043,065
Sales and Services Not Itemized	\$35,043,065	\$35,043,065	\$35,043,065	\$35,043,065
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$263,303</b>	<b>\$263,303</b>	<b>\$263,303</b>	<b>\$263,303</b>
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
<b>TOTAL PUBLIC FUNDS</b>	<b>\$284,179,971</b>	<b>\$277,257,923</b>	<b>\$280,820,062</b>	<b>\$280,983,562</b>

**Bureau Administration****Continuation Budget**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,044,151	\$8,044,151	\$8,044,151	\$8,044,151
State General Funds	\$8,044,151	\$8,044,151	\$8,044,151	\$8,044,151
<b>TOTAL FEDERAL FUNDS</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
<b>TOTAL AGENCY FUNDS</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$263,303</b>	<b>\$263,303</b>	<b>\$263,303</b>	<b>\$263,303</b>
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,395,054</b>	<b>\$8,395,054</b>	<b>\$8,395,054</b>	<b>\$8,395,054</b>

**206.1 Increase funds for three positions to support the Legal Division and the GBI Gang Task Force.**

State General Funds	\$270,320	\$270,320	\$270,320	\$270,320
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**206.100 Bureau Administration****Appropriation (HB 81)**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,314,471	\$8,314,471	\$8,314,471	\$8,314,471
State General Funds	\$8,314,471	\$8,314,471	\$8,314,471	\$8,314,471
<b>TOTAL FEDERAL FUNDS</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
<b>TOTAL AGENCY FUNDS</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$263,303</b>	<b>\$263,303</b>	<b>\$263,303</b>	<b>\$263,303</b>
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,665,374</b>	<b>\$8,665,374</b>	<b>\$8,665,374</b>	<b>\$8,665,374</b>

**Criminal Justice Information Services****Continuation Budget**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
State General Funds	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
<b>TOTAL AGENCY FUNDS</b>	<b>\$11,500,200</b>	<b>\$11,500,200</b>	<b>\$11,500,200</b>	<b>\$11,500,200</b>
Sales and Services	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services Not Itemized	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
<b>TOTAL PUBLIC FUNDS</b>	<b>\$13,491,028</b>	<b>\$13,491,028</b>	<b>\$13,491,028</b>	<b>\$13,491,028</b>

**207.100 Criminal Justice Information Services****Appropriation (HB 81)**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

<b>TOTAL STATE FUNDS</b>	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
State General Funds	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
<b>TOTAL AGENCY FUNDS</b>	<b>\$11,500,200</b>	<b>\$11,500,200</b>	<b>\$11,500,200</b>	<b>\$11,500,200</b>
Sales and Services	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services Not Itemized	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
<b>TOTAL PUBLIC FUNDS</b>	<b>\$13,491,028</b>	<b>\$13,491,028</b>	<b>\$13,491,028</b>	<b>\$13,491,028</b>

**Forensic Scientific Services****Continuation Budget**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

<b>TOTAL STATE FUNDS</b>	\$39,841,513	\$39,841,513	\$39,841,513	\$39,841,513
State General Funds	\$39,841,513	\$39,841,513	\$39,841,513	\$39,841,513
<b>TOTAL FEDERAL FUNDS</b>	<b>\$1,782,506</b>	<b>\$1,782,506</b>	<b>\$1,782,506</b>	<b>\$1,782,506</b>
Federal Funds Not Itemized	\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
<b>TOTAL AGENCY FUNDS</b>	<b>\$157,865</b>	<b>\$157,865</b>	<b>\$157,865</b>	<b>\$157,865</b>
Intergovernmental Transfers	\$152,009	\$152,009	\$152,009	\$152,009
Intergovernmental Transfers Not Itemized	\$152,009	\$152,009	\$152,009	\$152,009
Sales and Services	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5,856	\$5,856	\$5,856
<b>TOTAL PUBLIC FUNDS</b>	<b>\$41,781,884</b>	<b>\$41,781,884</b>	<b>\$41,781,884</b>	<b>\$41,781,884</b>

**208.1 Increase funds for the recruitment and retention of medical examiners.**

State General Funds **\$1,593,514** \$1,593,514 \$1,593,514

**208.2 Increase funds to expand a forensic pathology fellowship program with Medical College of Georgia.  
(CC:Increase funds to expand a forensic pathology fellowship program with medical colleges)**

State General Funds **\$241,529** \$241,529 \$241,529

**208.100 Forensic Scientific Services****Appropriation (HB 81)**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

<b>TOTAL STATE FUNDS</b>	\$39,841,513	\$41,435,027	\$41,676,556	\$41,676,556
State General Funds	\$39,841,513	\$41,435,027	\$41,676,556	\$41,676,556
<b>TOTAL FEDERAL FUNDS</b>	<b>\$1,782,506</b>	<b>\$1,782,506</b>	<b>\$1,782,506</b>	<b>\$1,782,506</b>
Federal Funds Not Itemized	\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
<b>TOTAL AGENCY FUNDS</b>	<b>\$157,865</b>	<b>\$157,865</b>	<b>\$157,865</b>	<b>\$157,865</b>
Intergovernmental Transfers	\$152,009	\$152,009	\$152,009	\$152,009
Intergovernmental Transfers Not Itemized	\$152,009	\$152,009	\$152,009	\$152,009
Sales and Services	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5,856	\$5,856	\$5,856
<b>TOTAL PUBLIC FUNDS</b>	<b>\$41,781,884</b>	<b>\$43,375,398</b>	<b>\$43,616,927</b>	<b>\$43,616,927</b>

**Regional Investigative Services****Continuation Budget**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations; and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

<b>TOTAL STATE FUNDS</b>	\$48,986,917	\$48,986,917	\$48,986,917	\$48,986,917
State General Funds	\$48,986,917	\$48,986,917	\$48,986,917	\$48,986,917
<b>TOTAL FEDERAL FUNDS</b>	<b>\$1,812,153</b>	<b>\$1,812,153</b>	<b>\$1,812,153</b>	<b>\$1,812,153</b>
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
<b>TOTAL AGENCY FUNDS</b>	<b>\$1,724,650</b>	<b>\$1,724,650</b>	<b>\$1,724,650</b>	<b>\$1,724,650</b>
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451

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Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
<b>TOTAL PUBLIC FUNDS</b>	<b>\$52,523,720</b>	<b>\$52,523,720</b>	<b>\$52,523,720</b>	<b>\$52,523,720</b>

**209.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$437	\$437	\$437	\$437
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**209.2 Increase funds to annualize sworn positions.**

State General Funds	\$1,096,121	\$1,096,121	\$1,096,121
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**209.100 Regional Investigative Services****Appropriation (HB 81)**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

<b>TOTAL STATE FUNDS</b>	<b>\$48,987,354</b>	<b>\$50,083,475</b>	<b>\$50,083,475</b>	<b>\$50,083,475</b>
State General Funds	\$48,987,354	\$50,083,475	\$50,083,475	\$50,083,475
<b>TOTAL FEDERAL FUNDS</b>	<b>\$1,812,153</b>	<b>\$1,812,153</b>	<b>\$1,812,153</b>	<b>\$1,812,153</b>
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
<b>TOTAL AGENCY FUNDS</b>	<b>\$1,724,650</b>	<b>\$1,724,650</b>	<b>\$1,724,650</b>	<b>\$1,724,650</b>
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
<b>TOTAL PUBLIC FUNDS</b>	<b>\$52,524,157</b>	<b>\$53,620,278</b>	<b>\$53,620,278</b>	<b>\$53,620,278</b>

**Criminal Justice Coordinating Council****Continuation Budget**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

<b>TOTAL STATE FUNDS</b>	<b>\$54,310,147</b>	<b>\$54,310,147</b>	<b>\$54,310,147</b>	<b>\$54,310,147</b>
State General Funds	\$54,310,147	\$54,310,147	\$54,310,147	\$54,310,147
<b>TOTAL FEDERAL FUNDS</b>	<b>\$76,192,926</b>	<b>\$76,192,926</b>	<b>\$76,192,926</b>	<b>\$76,192,926</b>
Federal Funds Not Itemized	\$75,849,643	\$75,849,643	\$75,849,643	\$75,849,643
Temporary Assistance for Needy Families	\$343,283	\$343,283	\$343,283	\$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	\$343,283	\$343,283	\$343,283	\$343,283
<b>TOTAL AGENCY FUNDS</b>	<b>\$23,465,810</b>	<b>\$23,465,810</b>	<b>\$23,465,810</b>	<b>\$23,465,810</b>
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services Not Itemized	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
<b>TOTAL PUBLIC FUNDS</b>	<b>\$153,968,883</b>	<b>\$153,968,883</b>	<b>\$153,968,883</b>	<b>\$153,968,883</b>

**210.1 Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating Council: Council of Accountability Court Judges program for accountability court grants.**

State General Funds	(\$30,006,227)	(\$30,006,227)	(\$30,006,227)	(\$30,006,227)
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**210.2 Maintain responsibility for managing and administering accountability court grants. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**210.3 Reduce funds for one-time funding to establish a law enforcement training grant program for state and local law enforcement agencies. (CC:Reduce one-time funds to establish a law enforcement training grant program for state and local law enforcement agencies and reflect \$1,003,800 at the Georgia Public Safety Training Center to construct a de-escalation and proper use of force training facility)**

State General Funds	(\$10,000,000)	(\$7,500,000)	(\$7,500,000)	
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**210.100 Criminal Justice Coordinating Council****Appropriation (HB 81)**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

<b>TOTAL STATE FUNDS</b>	<b>\$24,303,920</b>	<b>\$14,303,920</b>	<b>\$16,803,920</b>	<b>\$16,803,920</b>
State General Funds	\$24,303,920	\$14,303,920	\$16,803,920	\$16,803,920
<b>TOTAL FEDERAL FUNDS</b>	<b>\$76,192,926</b>	<b>\$76,192,926</b>	<b>\$76,192,926</b>	<b>\$76,192,926</b>
Federal Funds Not Itemized	\$75,849,643	\$75,849,643	\$75,849,643	\$75,849,643
Temporary Assistance for Needy Families	\$343,283	\$343,283	\$343,283	\$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	\$343,283	\$343,283	\$343,283	\$343,283
<b>TOTAL AGENCY FUNDS</b>	<b>\$23,465,810</b>	<b>\$23,465,810</b>	<b>\$23,465,810</b>	<b>\$23,465,810</b>
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810

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Sales and Services Not Itemized	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
TOTAL PUBLIC FUNDS	\$123,962,656	\$113,962,656	\$116,462,656	\$116,462,656

**Criminal Justice Coordinating Council: Council of Accountability Court Judges**
**Continuation Budget**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$512,722	\$512,722	\$512,722	\$512,722
State General Funds	\$512,722	\$512,722	\$512,722	\$512,722
TOTAL PUBLIC FUNDS	\$512,722	\$512,722	\$512,722	\$512,722

- 211.1 Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating Council: Council of Accountability Court Judges program for accountability court grants.

State General Funds	\$30,006,227	\$30,006,227	\$30,006,227	\$30,006,227
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**211.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges**
**Appropriation (HB 81)**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949
State General Funds	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949
TOTAL PUBLIC FUNDS	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949

**Criminal Justice Coordinating Council: Family Violence**
**Continuation Budget**

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923
State General Funds	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923
TOTAL PUBLIC FUNDS	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923

- 212.1 Increase funds for grants to local domestic violence shelters and sexual assault centers.

State General Funds	\$700,000	\$700,000	\$700,000	\$700,000
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- 212.2 Increase funds to provide a 2% increase to domestic violence shelters. (S and CC:Increase funds to provide a 9% increase to domestic violence shelters)

State General Funds	\$238,317	\$1,058,927	\$1,072,427	
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- 212.3 Increase funds to fully fund two domestic violence shelters partially funded in FY2020.

State General Funds	\$150,000	\$0	\$150,000	
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- 212.4 Increase funds for sexual assault centers.

State General Funds	\$150,000	\$150,000		
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- 212.5 The Council shall engage stakeholders to evaluate the current funding formula for domestic violence shelters and sexual assault centers and study the merits of an updated formula that takes into account many of the factors involved, including but not limited to: number of services provided, number of bed nights provided, area poverty level, service area, and area population, and the Council shall submit a report of their findings to the Chairs of the House and Senate Appropriations Committees by December 31, 2021. (S:YES)(CC:YES)

State General Funds	\$0	\$0		
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**212.100 Criminal Justice Coordinating Council: Family Violence**
**Appropriation (HB 81)**

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$13,235,923	\$13,624,240	\$14,444,850	\$14,608,350
State General Funds	\$13,235,923	\$13,624,240	\$14,444,850	\$14,608,350
TOTAL PUBLIC FUNDS	\$13,235,923	\$13,624,240	\$14,444,850	\$14,608,350

## Section 31: Juvenile Justice, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$313,167,897	\$313,167,897	\$313,167,897	\$313,167,897
State General Funds	\$313,167,897	\$313,167,897	\$313,167,897	\$313,167,897
TOTAL FEDERAL FUNDS	\$8,865,832	\$8,865,832	\$8,865,832	\$8,865,832
Federal Funds Not Itemized	\$4,488,065	\$4,488,065	\$4,488,065	\$4,488,065
Foster Care Title IV-E CFDA93.658	\$4,377,767	\$4,377,767	\$4,377,767	\$4,377,767
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$322,446,475	\$322,446,475	\$322,446,475	\$322,446,475

	Section Total - Final			
TOTAL STATE FUNDS	\$313,473,088	\$313,473,088	\$312,612,368	\$313,473,088
State General Funds	\$313,473,088	\$313,473,088	\$312,612,368	\$313,473,088
TOTAL FEDERAL FUNDS	\$8,865,832	\$8,865,832	\$8,865,832	\$8,865,832
Federal Funds Not Itemized	\$4,488,065	\$4,488,065	\$4,488,065	\$4,488,065
Foster Care Title IV-E CFDA93.658	\$4,377,767	\$4,377,767	\$4,377,767	\$4,377,767
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$322,751,666	\$322,751,666	\$321,890,946	\$322,751,666

### Community Service

### Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$85,579,989	\$85,579,989	\$85,579,989	\$85,579,989
State General Funds	\$85,579,989	\$85,579,989	\$85,579,989	\$85,579,989
TOTAL FEDERAL FUNDS	\$4,587,767	\$4,587,767	\$4,587,767	\$4,587,767
Federal Funds Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
Foster Care Title IV-E CFDA93.658	\$4,377,767	\$4,377,767	\$4,377,767	\$4,377,767
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$90,580,502	\$90,580,502	\$90,580,502	\$90,580,502

**213.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$1,208	\$1,208	\$1,208	\$1,208
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### 213.100 Community Service

### Appropriation (HB 81)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$85,581,197	\$85,581,197	\$85,581,197	\$85,581,197
State General Funds	\$85,581,197	\$85,581,197	\$85,581,197	\$85,581,197
TOTAL FEDERAL FUNDS	\$4,587,767	\$4,587,767	\$4,587,767	\$4,587,767

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
Federal Funds Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
Foster Care Title IV-E CFDA93.658	\$4,377,767	\$4,377,767	\$4,377,767	\$4,377,767
<b>TOTAL AGENCY FUNDS</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$357,746</b>	<b>\$357,746</b>	<b>\$357,746</b>	<b>\$357,746</b>
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
<b>TOTAL PUBLIC FUNDS</b>	<b>\$90,581,710</b>	<b>\$90,581,710</b>	<b>\$90,581,710</b>	<b>\$90,581,710</b>

**Departmental Administration (DJJ)****Continuation Budget**

*The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

TOTAL STATE FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
State General Funds	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
<b>TOTAL PUBLIC FUNDS</b>	<b>\$23,454,168</b>	<b>\$23,454,168</b>	<b>\$23,454,168</b>	<b>\$23,454,168</b>

- 214.1 Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Juvenile Justice. (S:YES)(CC:YES; Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Juvenile Justice. This program should include real-time tracking and case management tools.)**

State General Funds	\$0	\$0
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**214.100 Departmental Administration (DJJ)****Appropriation (HB 81)**

*The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

TOTAL STATE FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
State General Funds	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
<b>TOTAL PUBLIC FUNDS</b>	<b>\$23,454,168</b>	<b>\$23,454,168</b>	<b>\$23,454,168</b>	<b>\$23,454,168</b>

**Secure Commitment (YDCs)****Continuation Budget**

*The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

TOTAL STATE FUNDS	\$79,070,769	\$79,070,769	\$79,070,769	\$79,070,769
State General Funds	\$79,070,769	\$79,070,769	\$79,070,769	\$79,070,769
<b>TOTAL FEDERAL FUNDS</b>	<b>\$2,114,594</b>	<b>\$2,114,594</b>	<b>\$2,114,594</b>	<b>\$2,114,594</b>
Federal Funds Not Itemized	\$2,114,594	\$2,114,594	\$2,114,594	\$2,114,594
<b>TOTAL PUBLIC FUNDS</b>	<b>\$81,185,363</b>	<b>\$81,185,363</b>	<b>\$81,185,363</b>	<b>\$81,185,363</b>

- 215.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$31,257	\$31,257	\$31,257	\$31,257
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- 215.2 Increase funds for teacher training and experience.**

State General Funds	\$94,531	\$94,531	\$94,531	\$94,531
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- 215.3 Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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- 215.4 Reduce funds for contracts to reflect unused prior year funds and projected expenditures. (CC:NO)**

State General Funds		(\$451,488)		\$0
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**215.100 Secure Commitment (YDCs)****Appropriation (HB 81)**

*The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

TOTAL STATE FUNDS	\$79,196,557	\$79,196,557	\$78,745,069	\$79,196,557
State General Funds	\$79,196,557	\$79,196,557	\$78,745,069	\$79,196,557
<b>TOTAL FEDERAL FUNDS</b>	<b>\$2,114,594</b>	<b>\$2,114,594</b>	<b>\$2,114,594</b>	<b>\$2,114,594</b>

HB 81 (FY 2022G)

Governor House Senate CC

Federal Funds Not Itemized	\$2,114,594	\$2,114,594	\$2,114,594	\$2,114,594
TOTAL PUBLIC FUNDS	\$81,311,151	\$81,311,151	\$80,859,663	\$81,311,151

**Secure Detention (RYDCs)****Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$125,062,971	\$125,062,971	\$125,062,971	\$125,062,971
State General Funds	\$125,062,971	\$125,062,971	\$125,062,971	\$125,062,971
TOTAL FEDERAL FUNDS	\$2,163,471	\$2,163,471	\$2,163,471	\$2,163,471
Federal Funds Not Itemized	\$2,163,471	\$2,163,471	\$2,163,471	\$2,163,471
TOTAL PUBLIC FUNDS	\$127,226,442	\$127,226,442	\$127,226,442	\$127,226,442

**216.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$45,616	\$45,616	\$45,616	\$45,616
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**216.2 Increase funds for teacher training and experience.**

State General Funds	\$132,579	\$132,579	\$132,579	\$132,579
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**216.3 Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities.  
(G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**216.4 Reduce funds for contracts to reflect unused prior year funds and projected expenditures. (CC:NO)**

State General Funds	(\$409,232)	\$0		
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**216.100 Secure Detention (RYDCs) Appropriation (HB 81)**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$125,241,166	\$125,241,166	\$124,831,934	\$125,241,166
State General Funds	\$125,241,166	\$125,241,166	\$124,831,934	\$125,241,166
TOTAL FEDERAL FUNDS	\$2,163,471	\$2,163,471	\$2,163,471	\$2,163,471
Federal Funds Not Itemized	\$2,163,471	\$2,163,471	\$2,163,471	\$2,163,471
TOTAL PUBLIC FUNDS	\$127,404,637	\$127,404,637	\$126,995,405	\$127,404,637

**Section 32: Labor, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$12,751,059	\$12,751,059	\$12,751,059	\$12,751,059
State General Funds	\$12,751,059	\$12,751,059	\$12,751,059	\$12,751,059
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,845,400	\$5,845,400	\$5,845,400	\$5,845,400
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$114,238,013	\$114,238,013	\$114,238,013	\$114,238,013

**Section Total - Final**

TOTAL STATE FUNDS	\$12,751,059	\$12,850,517	\$12,949,975	\$12,949,975
State General Funds	\$12,751,059	\$12,850,517	\$12,949,975	\$12,949,975
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$5,845,400</b>	<b>\$5,845,400</b>	<b>\$5,845,400</b>	<b>\$5,845,400</b>
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
<b>TOTAL PUBLIC FUNDS</b>	<b>\$114,238,013</b>	<b>\$114,337,471</b>	<b>\$114,436,929</b>	<b>\$114,436,929</b>

**Departmental Administration (DOL)****Continuation Budget**

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

TOTAL STATE FUNDS	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
State General Funds	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
<b>TOTAL FEDERAL FUNDS</b>	<b>\$24,003,153</b>	<b>\$24,003,153</b>	<b>\$24,003,153</b>	<b>\$24,003,153</b>
Federal Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
<b>TOTAL AGENCY FUNDS</b>	<b>\$3,426,000</b>	<b>\$3,426,000</b>	<b>\$3,426,000</b>	<b>\$3,426,000</b>
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$901,182</b>	<b>\$901,182</b>	<b>\$901,182</b>	<b>\$901,182</b>
State Funds Transfers	\$901,182	\$901,182	\$901,182	\$901,182
Agency to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,182
<b>TOTAL PUBLIC FUNDS</b>	<b>\$29,985,118</b>	<b>\$29,985,118</b>	<b>\$29,985,118</b>	<b>\$29,985,118</b>

**217.100 Departmental Administration (DOL)****Appropriation (HB 81)**

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

TOTAL STATE FUNDS	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
State General Funds	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
<b>TOTAL FEDERAL FUNDS</b>	<b>\$24,003,153</b>	<b>\$24,003,153</b>	<b>\$24,003,153</b>	<b>\$24,003,153</b>
Federal Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
<b>TOTAL AGENCY FUNDS</b>	<b>\$3,426,000</b>	<b>\$3,426,000</b>	<b>\$3,426,000</b>	<b>\$3,426,000</b>
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$901,182</b>	<b>\$901,182</b>	<b>\$901,182</b>	<b>\$901,182</b>
State Funds Transfers	\$901,182	\$901,182	\$901,182	\$901,182
Agency to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,182
<b>TOTAL PUBLIC FUNDS</b>	<b>\$29,985,118</b>	<b>\$29,985,118</b>	<b>\$29,985,118</b>	<b>\$29,985,118</b>

**Departmental Administration (DOL) – Special Project****Continuation Budget**

*The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

**218.1 Add funds for a chief labor officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.**

State General Funds	\$99,458	\$198,916	\$198,916
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**218.100 Departmental Administration (DOL) – Special Project****Appropriation (HB 81)**

*The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.*

TOTAL STATE FUNDS	\$99,458	\$198,916	\$198,916
State General Funds	\$99,458	\$198,916	\$198,916
<b>TOTAL PUBLIC FUNDS</b>	<b>\$99,458</b>	<b>\$198,916</b>	<b>\$198,916</b>

**Labor Market Information****Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
Federal Funds Not Itemized	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
TOTAL PUBLIC FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385

**219.100 Labor Market Information****Appropriation (HB 81)**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
Federal Funds Not Itemized	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
TOTAL PUBLIC FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385

**Unemployment Insurance****Continuation Budget**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
State General Funds	\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$30,038,319	\$30,038,319	\$30,038,319	\$30,038,319

**220.100 Unemployment Insurance****Appropriation (HB 81)**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
State General Funds	\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$30,038,319	\$30,038,319	\$30,038,319	\$30,038,319

**Workforce Solutions****Continuation Budget**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
State General Funds	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$51,551,191	\$51,551,191	\$51,551,191	\$51,551,191

**221.100 Workforce Solutions****Appropriation (HB 81)**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
State General Funds	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250

Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$4,944,218</b>	<b>\$4,944,218</b>	<b>\$4,944,218</b>	<b>\$4,944,218</b>
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
<b>TOTAL PUBLIC FUNDS</b>	<b>\$51,551,191</b>	<b>\$51,551,191</b>	<b>\$51,551,191</b>	<b>\$51,551,191</b>

### Section 33: Law, Department of

<b>Section Total - Continuation</b>				
TOTAL STATE FUNDS	\$30,485,219	\$30,485,219	\$30,485,219	\$30,485,219
State General Funds	\$30,485,219	\$30,485,219	\$30,485,219	\$30,485,219
<b>TOTAL FEDERAL FUNDS</b>	<b>\$3,597,990</b>	<b>\$3,597,990</b>	<b>\$3,597,990</b>	<b>\$3,597,990</b>
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
<b>TOTAL AGENCY FUNDS</b>	<b>\$772,051</b>	<b>\$772,051</b>	<b>\$772,051</b>	<b>\$772,051</b>
Sales and Services	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services Not Itemized	\$772,051	\$772,051	\$772,051	\$772,051
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$36,317,074</b>	<b>\$36,317,074</b>	<b>\$36,317,074</b>	<b>\$36,317,074</b>
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
<b>TOTAL PUBLIC FUNDS</b>	<b>\$71,172,334</b>	<b>\$71,172,334</b>	<b>\$71,172,334</b>	<b>\$71,172,334</b>

<b>Section Total - Final</b>				
TOTAL STATE FUNDS	\$30,485,736	\$30,485,736	\$30,485,736	\$30,485,736
State General Funds	\$30,485,736	\$30,485,736	\$30,485,736	\$30,485,736
<b>TOTAL FEDERAL FUNDS</b>	<b>\$3,633,332</b>	<b>\$3,633,332</b>	<b>\$3,633,332</b>	<b>\$3,633,332</b>
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
<b>TOTAL AGENCY FUNDS</b>	<b>\$850,151</b>	<b>\$850,151</b>	<b>\$850,151</b>	<b>\$850,151</b>
Sales and Services	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services Not Itemized	\$850,151	\$850,151	\$850,151	\$850,151
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$57,940,761</b>	<b>\$57,940,761</b>	<b>\$57,940,761</b>	<b>\$57,940,761</b>
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
<b>TOTAL PUBLIC FUNDS</b>	<b>\$92,909,980</b>	<b>\$92,909,980</b>	<b>\$92,909,980</b>	<b>\$92,909,980</b>

### Law, Department of

### Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$29,108,836	\$29,108,836	\$29,108,836	\$29,108,836
State General Funds	\$29,108,836	\$29,108,836	\$29,108,836	\$29,108,836
<b>TOTAL AGENCY FUNDS</b>	<b>\$769,940</b>	<b>\$769,940</b>	<b>\$769,940</b>	<b>\$769,940</b>
Sales and Services	\$769,940	\$769,940	\$769,940	\$769,940
Sales and Services Not Itemized	\$769,940	\$769,940	\$769,940	\$769,940
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$36,317,074</b>	<b>\$36,317,074</b>	<b>\$36,317,074</b>	<b>\$36,317,074</b>
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
<b>TOTAL PUBLIC FUNDS</b>	<b>\$66,195,850</b>	<b>\$66,195,850</b>	<b>\$66,195,850</b>	<b>\$66,195,850</b>

**222.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$517	\$517	\$517	\$517
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**222.2 Increase funds to reflect historical revenues from reimbursements for legal services.**

Sales and Services Not Itemized	\$78,100	\$78,100	\$78,100	\$78,100
State Fund Transfers Not Itemized	\$21,623,687	\$21,623,687	\$21,623,687	\$21,623,687
Total Public Funds:	\$21,701,787	\$21,701,787	\$21,701,787	\$21,701,787

### 222.100 Law, Department of

### Appropriation (HB 81)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
<b>TOTAL STATE FUNDS</b>	\$29,109,353	\$29,109,353	\$29,109,353	\$29,109,353
State General Funds	\$29,109,353	\$29,109,353	\$29,109,353	\$29,109,353
<b>TOTAL AGENCY FUNDS</b>	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
<b>TOTAL PUBLIC FUNDS</b>	\$87,898,154	\$87,898,154	\$87,898,154	\$87,898,154

**Medicaid Fraud Control Unit****Continuation Budget**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

<b>TOTAL STATE FUNDS</b>	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
State General Funds	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
<b>TOTAL FEDERAL FUNDS</b>	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
<b>TOTAL AGENCY FUNDS</b>	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
<b>TOTAL PUBLIC FUNDS</b>	\$4,976,484	\$4,976,484	\$4,976,484	\$4,976,484

**223.1 Increase funds to reflect historical revenues from Medicaid fraud investigations.**

Federal Funds Not Itemized	\$35,342	\$35,342	\$35,342	\$35,342
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**223.100 Medicaid Fraud Control Unit****Appropriation (HB 81)**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

<b>TOTAL STATE FUNDS</b>	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
State General Funds	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
<b>TOTAL FEDERAL FUNDS</b>	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
<b>TOTAL AGENCY FUNDS</b>	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
<b>TOTAL PUBLIC FUNDS</b>	\$5,011,826	\$5,011,826	\$5,011,826	\$5,011,826

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

**Section 34: Natural Resources, Department of****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$125,943,818	\$125,943,818	\$125,943,818	\$125,943,818
State General Funds	\$125,943,818	\$125,943,818	\$125,943,818	\$125,943,818
<b>TOTAL FEDERAL FUNDS</b>	\$71,208,557	\$71,208,557	\$71,208,557	\$71,208,557
Federal Funds Not Itemized	\$71,208,557	\$71,208,557	\$71,208,557	\$71,208,557
<b>TOTAL AGENCY FUNDS</b>	\$95,834,071	\$95,834,071	\$95,834,071	\$95,834,071
Contributions, Donations, and Forfeitures	\$549,364	\$549,364	\$549,364	\$549,364
Contributions, Donations, and Forfeitures Not Itemized	\$549,364	\$549,364	\$549,364	\$549,364
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$54,540	\$54,540	\$54,540	\$54,540
Royalties and Rents Not Itemized	\$54,540	\$54,540	\$54,540	\$54,540
Sales and Services	\$95,175,938	\$95,175,938	\$95,175,938	\$95,175,938
Sales and Services Not Itemized	\$95,175,938	\$95,175,938	\$95,175,938	\$95,175,938
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
<b>TOTAL PUBLIC FUNDS</b>	\$292,986,446	\$292,986,446	\$292,986,446	\$292,986,446

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$130,649,818	\$130,649,818	\$132,649,818	\$133,569,691
State General Funds	\$130,649,818	\$130,649,818	\$132,649,818	\$133,569,691

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
<b>TOTAL FEDERAL FUNDS</b>	\$71,208,557	\$71,208,557	\$71,208,557	\$71,208,557
Federal Funds Not Itemized	\$71,208,557	\$71,208,557	\$71,208,557	\$71,208,557
<b>TOTAL AGENCY FUNDS</b>	\$95,834,071	\$95,834,071	\$95,834,071	\$95,834,071
Contributions, Donations, and Forfeitures	\$549,364	\$549,364	\$549,364	\$549,364
Contributions, Donations, and Forfeitures Not Itemized	\$549,364	\$549,364	\$549,364	\$549,364
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$54,540	\$54,540	\$54,540	\$54,540
Royalties and Rents Not Itemized	\$54,540	\$54,540	\$54,540	\$54,540
Sales and Services	\$95,175,938	\$95,175,938	\$95,175,938	\$95,175,938
Sales and Services Not Itemized	\$95,175,938	\$95,175,938	\$95,175,938	\$95,175,938
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
<b>TOTAL PUBLIC FUNDS</b>	\$297,692,446	\$297,692,446	\$299,692,446	\$300,612,319

**Coastal Resources****Continuation Budget**

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

<b>TOTAL STATE FUNDS</b>	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
State General Funds	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
<b>TOTAL FEDERAL FUNDS</b>	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
<b>TOTAL AGENCY FUNDS</b>	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
<b>TOTAL PUBLIC FUNDS</b>	\$8,021,013	\$8,021,013	\$8,021,013	\$8,021,013

**224.100 Coastal Resources****Appropriation (HB 81)**

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

<b>TOTAL STATE FUNDS</b>	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
State General Funds	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
<b>TOTAL FEDERAL FUNDS</b>	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
<b>TOTAL AGENCY FUNDS</b>	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
<b>TOTAL PUBLIC FUNDS</b>	\$8,021,013	\$8,021,013	\$8,021,013	\$8,021,013

**Departmental Administration (DNR)****Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

<b>TOTAL STATE FUNDS</b>	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
State General Funds	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
<b>TOTAL AGENCY FUNDS</b>	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065
<b>TOTAL PUBLIC FUNDS</b>	\$11,818,068	\$11,818,068	\$11,818,068	\$11,818,068

**225.100 Departmental Administration (DNR)****Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

<b>TOTAL STATE FUNDS</b>	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
State General Funds	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
<b>TOTAL AGENCY FUNDS</b>	\$39,065	\$39,065	\$39,065	\$39,065

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065
<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,818,068</b>	<b>\$11,818,068</b>	<b>\$11,818,068</b>	<b>\$11,818,068</b>

**Environmental Protection****Continuation Budget**

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$28,390,052	\$28,390,052	\$28,390,052	\$28,390,052
State General Funds	\$28,390,052	\$28,390,052	\$28,390,052	\$28,390,052
TOTAL FEDERAL FUNDS	\$29,773,879	\$29,773,879	\$29,773,879	\$29,773,879
Federal Funds Not Itemized	\$29,773,879	\$29,773,879	\$29,773,879	\$29,773,879
TOTAL AGENCY FUNDS	\$54,793,855	\$54,793,855	\$54,793,855	\$54,793,855
Contributions, Donations, and Forfeitures	\$226,353	\$226,353	\$226,353	\$226,353
Contributions, Donations, and Forfeitures Not Itemized	\$226,353	\$226,353	\$226,353	\$226,353
Sales and Services	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
Sales and Services Not Itemized	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
<b>TOTAL PUBLIC FUNDS</b>	<b>\$112,957,786</b>	<b>\$112,957,786</b>	<b>\$112,957,786</b>	<b>\$112,957,786</b>

**226.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$337	\$337	\$337	\$337
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**226.100 Environmental Protection****Appropriation (HB 81)**

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$28,390,389	\$28,390,389	\$28,390,389	\$28,390,389
State General Funds	\$28,390,389	\$28,390,389	\$28,390,389	\$28,390,389
TOTAL FEDERAL FUNDS	\$29,773,879	\$29,773,879	\$29,773,879	\$29,773,879
Federal Funds Not Itemized	\$29,773,879	\$29,773,879	\$29,773,879	\$29,773,879
TOTAL AGENCY FUNDS	\$54,793,855	\$54,793,855	\$54,793,855	\$54,793,855
Contributions, Donations, and Forfeitures	\$226,353	\$226,353	\$226,353	\$226,353
Contributions, Donations, and Forfeitures Not Itemized	\$226,353	\$226,353	\$226,353	\$226,353
Sales and Services	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
Sales and Services Not Itemized	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
<b>TOTAL PUBLIC FUNDS</b>	<b>\$112,958,123</b>	<b>\$112,958,123</b>	<b>\$112,958,123</b>	<b>\$112,958,123</b>

**Georgia Outdoor Stewardship Program****Continuation Budget**

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
State General Funds	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$16,000,000</b>

**227.1 Increase funds for grants and benefits per HB332 and HR238 (2018 Session) to reflect FY2020 collections.**

State General Funds	\$4,705,266	\$4,705,266	\$4,705,266	\$4,705,266
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**227.100 Georgia Outdoor Stewardship Program****Appropriation (HB 81)**

<i>The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.</i>				
<b>TOTAL STATE FUNDS</b>	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
State General Funds	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
<b>TOTAL PUBLIC FUNDS</b>	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266

**Hazardous Waste Trust Fund****Continuation Budget**

*The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>TOTAL STATE FUNDS</b>	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
State General Funds	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
<b>TOTAL PUBLIC FUNDS</b>	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246

**228.100 Hazardous Waste Trust Fund****Appropriation (HB 81)**

*The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>TOTAL STATE FUNDS</b>	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
State General Funds	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
<b>TOTAL PUBLIC FUNDS</b>	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246

**Law Enforcement****Continuation Budget**

*The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$23,245,131	\$23,245,131	\$23,245,131	\$23,245,131
State General Funds	\$23,245,131	\$23,245,131	\$23,245,131	\$23,245,131
<b>TOTAL FEDERAL FUNDS</b>	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
Federal Funds Not Itemized	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
<b>TOTAL AGENCY FUNDS</b>	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
<b>TOTAL PUBLIC FUNDS</b>	\$26,250,081	\$26,250,081	\$26,250,081	\$26,250,081

**229.1 Increase funds to create two new job classes to retain experienced sworn personnel.**

State General Funds	\$119,873
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**229.100 Law Enforcement****Appropriation (HB 81)**

*The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$23,245,131	\$23,245,131	\$23,245,131	\$23,365,004
State General Funds	\$23,245,131	\$23,245,131	\$23,245,131	\$23,365,004
<b>TOTAL FEDERAL FUNDS</b>	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
Federal Funds Not Itemized	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
<b>TOTAL AGENCY FUNDS</b>	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
<b>TOTAL PUBLIC FUNDS</b>	\$26,250,081	\$26,250,081	\$26,250,081	\$26,369,954

**Parks, Recreation and Historic Sites****Continuation Budget**

*The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>TOTAL STATE FUNDS</b>	\$12,824,919	\$12,824,919	\$12,824,919	\$12,824,919
State General Funds	\$12,824,919	\$12,824,919	\$12,824,919	\$12,824,919
<b>TOTAL FEDERAL FUNDS</b>	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029

	Governor	House	Senate	CC
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
<b>TOTAL AGENCY FUNDS</b>	<b>\$32,391,791</b>	<b>\$32,391,791</b>	<b>\$32,391,791</b>	<b>\$32,391,791</b>
Contributions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,251
Contributions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,251
Sales and Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
Sales and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
<b>TOTAL PUBLIC FUNDS</b>	<b>\$48,420,739</b>	<b>\$48,420,739</b>	<b>\$48,420,739</b>	<b>\$48,420,739</b>

**230.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$397	\$397	\$397	\$397
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**230.2 Increase funds for an outdoor recreational facility. (CC:Increase funds for state parks and outdoor recreational areas)**

State General Funds		\$2,000,000	\$2,800,000
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### 230.100 Parks, Recreation and Historic Sites

### Appropriation (HB 81)

<i>The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.</i>				
<b>TOTAL STATE FUNDS</b>	<b>\$12,825,316</b>	<b>\$12,825,316</b>	<b>\$14,825,316</b>	<b>\$15,625,316</b>
State General Funds	\$12,825,316	\$12,825,316	\$14,825,316	\$15,625,316
<b>TOTAL FEDERAL FUNDS</b>	<b>\$3,204,029</b>	<b>\$3,204,029</b>	<b>\$3,204,029</b>	<b>\$3,204,029</b>
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
<b>TOTAL AGENCY FUNDS</b>	<b>\$32,391,791</b>	<b>\$32,391,791</b>	<b>\$32,391,791</b>	<b>\$32,391,791</b>
Contributions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,251
Contributions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,251
Sales and Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
Sales and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
<b>TOTAL PUBLIC FUNDS</b>	<b>\$48,421,136</b>	<b>\$48,421,136</b>	<b>\$50,421,136</b>	<b>\$51,221,136</b>

### Solid Waste Trust Fund

### Continuation Budget

*The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

TOTAL STATE FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
State General Funds	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,817,533</b>	<b>\$2,817,533</b>	<b>\$2,817,533</b>	<b>\$2,817,533</b>

### 231.100 Solid Waste Trust Fund

### Appropriation (HB 81)

*The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

TOTAL STATE FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
State General Funds	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,817,533</b>	<b>\$2,817,533</b>	<b>\$2,817,533</b>	<b>\$2,817,533</b>

### Wildlife Resources

### Continuation Budget

*The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

TOTAL STATE FUNDS	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
State General Funds	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
<b>TOTAL FEDERAL FUNDS</b>	<b>\$30,133,212</b>	<b>\$30,133,212</b>	<b>\$30,133,212</b>	<b>\$30,133,212</b>
Federal Funds Not Itemized	\$30,133,212	\$30,133,212	\$30,133,212	\$30,133,212
<b>TOTAL AGENCY FUNDS</b>	<b>\$8,497,778</b>	<b>\$8,497,778</b>	<b>\$8,497,778</b>	<b>\$8,497,778</b>
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$17,375	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375	\$17,375
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
<b>TOTAL PUBLIC FUNDS</b>	<b>\$58,356,980</b>	<b>\$58,356,980</b>	<b>\$58,356,980</b>	<b>\$58,356,980</b>

**232.100 Wildlife Resources****Appropriation (HB 81)**

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

<b>TOTAL STATE FUNDS</b>	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
State General Funds	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
<b>TOTAL FEDERAL FUNDS</b>	\$30,133,212	\$30,133,212	\$30,133,212	\$30,133,212
Federal Funds Not Itemized	\$30,133,212	\$30,133,212	\$30,133,212	\$30,133,212
<b>TOTAL AGENCY FUNDS</b>	\$8,497,778	\$8,497,778	\$8,497,778	\$8,497,778
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$17,375	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375	\$17,375
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
<b>TOTAL PUBLIC FUNDS</b>	\$58,356,980	\$58,356,980	\$58,356,980	\$58,356,980

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

**Section 35: Pardons and Paroles, State Board of****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
State General Funds	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
<b>TOTAL PUBLIC FUNDS</b>	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
State General Funds	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
<b>TOTAL PUBLIC FUNDS</b>	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100

**Board Administration (SBPP)****Continuation Budget**

The purpose of this appropriation is to provide administrative support for the agency.

<b>TOTAL STATE FUNDS</b>	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
State General Funds	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
<b>TOTAL PUBLIC FUNDS</b>	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228

**233.100 Board Administration (SBPP)****Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support for the agency.

<b>TOTAL STATE FUNDS</b>	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
State General Funds	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
<b>TOTAL PUBLIC FUNDS</b>	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228

**Clemency Decisions****Continuation Budget**

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

<b>TOTAL STATE FUNDS</b>	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
State General Funds	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
<b>TOTAL PUBLIC FUNDS</b>	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621

**234.100 Clemency Decisions****Appropriation (HB 81)**

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

<b>TOTAL STATE FUNDS</b>	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
State General Funds	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
<b>TOTAL PUBLIC FUNDS</b>	<b>\$13,939,621</b>	<b>\$13,939,621</b>	<b>\$13,939,621</b>	<b>\$13,939,621</b>

**Victim Services****Continuation Budget**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

<b>TOTAL STATE FUNDS</b>	\$487,251	\$487,251	\$487,251	\$487,251
State General Funds	\$487,251	\$487,251	\$487,251	\$487,251
<b>TOTAL PUBLIC FUNDS</b>	<b>\$487,251</b>	<b>\$487,251</b>	<b>\$487,251</b>	<b>\$487,251</b>

**235.100 Victim Services****Appropriation (HB 81)**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

<b>TOTAL STATE FUNDS</b>	\$487,251	\$487,251	\$487,251	\$487,251
State General Funds	\$487,251	\$487,251	\$487,251	\$487,251
<b>TOTAL PUBLIC FUNDS</b>	<b>\$487,251</b>	<b>\$487,251</b>	<b>\$487,251</b>	<b>\$487,251</b>

**Section 36: Properties Commission, State****Section Total - Continuation**

<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Funds Transfers	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Fund Transfers Not Itemized	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>

**Section Total - Final**

<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Funds Transfers	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Fund Transfers Not Itemized	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>

**Properties Commission, State****Continuation Budget**

The purpose of this appropriation is to maintain long-term plans for state buildings and land, to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>
State Funds Transfers	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Fund Transfers Not Itemized	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>

**236.100 Properties Commission, State****Appropriation (HB 81)**

The purpose of this appropriation is to maintain long-term plans for state buildings and land, to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Funds Transfers	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500

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State Fund Transfers Not Itemized	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>	<b>\$2,207,500</b>

## Section 37: Public Defender Council, Georgia

### Section Total - Continuation

TOTAL STATE FUNDS	\$58,736,441	\$58,736,441	\$58,736,441	\$58,736,441
State General Funds	\$58,736,441	\$58,736,441	\$58,736,441	\$58,736,441
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$92,144,741</b>	<b>\$92,144,741</b>	<b>\$92,144,741</b>	<b>\$92,144,741</b>

### Section Total - Final

TOTAL STATE FUNDS	\$59,525,534	\$61,808,171	\$61,161,427	\$61,808,171
State General Funds	\$59,525,534	\$61,808,171	\$61,161,427	\$61,808,171
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$92,933,834</b>	<b>\$95,216,471</b>	<b>\$94,569,727</b>	<b>\$95,216,471</b>

## Public Defender Council

## Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$7,835,075	\$7,835,075	\$7,835,075	\$7,835,075
State General Funds	\$7,835,075	\$7,835,075	\$7,835,075	\$7,835,075
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$9,743,375</b>	<b>\$9,743,375</b>	<b>\$9,743,375</b>	<b>\$9,743,375</b>

### 237.1 Increase funds for rent to relocate to the Trinity-Washington Building.

State General Funds	\$286,131	\$286,131	\$286,131	\$286,131
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### 237.2 Increase funds to restore personnel reductions.

State General Funds	\$18,971	\$18,971	\$18,971	\$18,971
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## 237.100 Public Defender Council

## Appropriation (HB 81)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,121,206	\$8,140,177	\$8,140,177	\$8,140,177
State General Funds	\$8,121,206	\$8,140,177	\$8,140,177	\$8,140,177
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,029,506	\$10,048,477	\$10,048,477	\$10,048,477

**Public Defenders****Continuation Budget**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$50,901,366	\$50,901,366	\$50,901,366	\$50,901,366
State General Funds	\$50,901,366	\$50,901,366	\$50,901,366	\$50,901,366
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$82,401,366	\$82,401,366	\$82,401,366	\$82,401,366

- 238.1 Increase funds for three Assistant Public Defenders to reflect new judgeships in the Cobb, Flint, and Ogeechee Judicial Circuits starting January 1, 2022 per HB786 (2020 Session). (H and S:Increase funds for an assistant public defender to reflect the new judgeship in the Cobb Judicial Circuit starting January 1, 2022, per HB786 (2020 Session))**

State General Funds	\$125,703	\$41,901	\$41,901	\$41,901
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- 238.2 Increase funds for a proposed new judicial circuit in Columbia County.**

State General Funds	\$377,259	\$1,024,003	\$377,259	\$1,024,003
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- 238.3 Increase funds for an assistant public defender to reflect the new judgeship in the Flint Judicial Circuit starting January 1, 2022, per HB786 (2020 Session).**

State General Funds	\$41,901	\$41,901	\$41,901	\$41,901
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- 238.4 Increase funds for an assistant public defender to reflect the new judgeship in the Ogeechee Judicial Circuit starting January 1, 2022, per HB786 (2020 Session).**

State General Funds	\$41,901	\$41,901	\$41,901	\$41,901
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- 238.5 Increase funds for five juvenile assistant public defenders.**

State General Funds	\$470,500	\$470,500	\$470,500	\$470,500
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- 238.6 Increase funds for leave payouts.**

State General Funds	\$400,000	\$400,000	\$400,000	\$400,000
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- 238.7 Increase funds for personnel for ongoing recruitment and retention of assistant public defenders.**

State General Funds	\$746,422	\$746,422	\$746,422	\$746,422
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**238.100 Public Defenders****Appropriation (HB 81)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$51,404,328	\$53,667,994	\$53,021,250	\$53,667,994
State General Funds	\$51,404,328	\$53,667,994	\$53,021,250	\$53,667,994
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$82,904,328	\$85,167,994	\$84,521,250	\$85,167,994

**Section 38: Public Health, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$284,031,024	\$284,031,024	\$284,031,024	\$284,031,024
State General Funds	\$268,881,635	\$268,881,635	\$268,881,635	\$268,881,635
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
<b>TOTAL AGENCY FUNDS</b>	<b>\$9,575,836</b>	<b>\$9,575,836</b>	<b>\$9,575,836</b>	<b>\$9,575,836</b>
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$581,976</b>	<b>\$581,976</b>	<b>\$581,976</b>	<b>\$581,976</b>
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
<b>TOTAL PUBLIC FUNDS</b>	<b>\$690,140,645</b>	<b>\$690,140,645</b>	<b>\$690,140,645</b>	<b>\$690,140,645</b>

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	<b>\$284,908,832</b>	<b>\$287,806,818</b>	<b>\$287,723,927</b>	<b>\$287,798,927</b>
State General Funds	\$269,828,215	\$272,726,201	\$272,643,310	\$272,718,310
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
<b>TOTAL FEDERAL FUNDS</b>	<b>\$395,951,809</b>	<b>\$395,951,809</b>	<b>\$395,951,809</b>	<b>\$395,951,809</b>
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
<b>TOTAL AGENCY FUNDS</b>	<b>\$9,575,836</b>	<b>\$9,575,836</b>	<b>\$9,575,836</b>	<b>\$9,575,836</b>
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$581,976</b>	<b>\$581,976</b>	<b>\$581,976</b>	<b>\$581,976</b>
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
<b>TOTAL PUBLIC FUNDS</b>	<b>\$691,018,453</b>	<b>\$693,916,439</b>	<b>\$693,833,548</b>	<b>\$693,908,548</b>

**Adolescent and Adult Health Promotion****Continuation Budget**

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

<b>TOTAL STATE FUNDS</b>	<b>\$18,899,496</b>	<b>\$18,899,496</b>	<b>\$18,899,496</b>	<b>\$18,899,496</b>
State General Funds	\$12,042,317	\$12,042,317	\$12,042,317	\$12,042,317
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
<b>TOTAL FEDERAL FUNDS</b>	<b>\$19,467,781</b>	<b>\$19,467,781</b>	<b>\$19,467,781</b>	<b>\$19,467,781</b>
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
<b>TOTAL AGENCY FUNDS</b>	<b>\$335,000</b>	<b>\$335,000</b>	<b>\$335,000</b>	<b>\$335,000</b>
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$410,000</b>	<b>\$410,000</b>	<b>\$410,000</b>	<b>\$410,000</b>
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$39,112,277</b>	<b>\$39,112,277</b>	<b>\$39,112,277</b>	<b>\$39,112,277</b>

**239.1 Increase funds to Georgia CORE. (S and CC:Increase funds for Georgia CORE for screening for leading cancers, care coordination and navigation, and prevention education)**

State General Funds	\$100,000	\$300,000	\$300,000
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**239.2 Increase funds for the Sickle Cell Foundation of Georgia.**

State General Funds	\$240,000	\$365,000	\$365,000
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**239.3 Increase funds for feminine hygiene products.**

State General Funds	\$200,000	\$200,000	\$200,000
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**239.4 Increase funds for a nurse peer assistance program to support nurses recovering from substance use, and report to the Chairs of the House and Senate Appropriations Committees regarding outcomes by December 1, 2021.**

State General Funds	\$75,000	\$150,000
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**239.100 Adolescent and Adult Health Promotion****Appropriation (HB 81)**

<i>The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.</i>			
<b>TOTAL STATE FUNDS</b>	\$18,899,496	\$19,439,496	\$19,839,496
State General Funds	\$12,042,317	\$12,582,317	\$12,982,317
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179
<b>TOTAL FEDERAL FUNDS</b>	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
<b>TOTAL AGENCY FUNDS</b>	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000
<b>TOTAL PUBLIC FUNDS</b>	\$39,112,277	\$39,652,277	\$40,052,277
			\$40,127,277

**Adult Essential Health Treatment Services****Continuation Budget**

*The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>TOTAL STATE FUNDS</b>	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
<b>TOTAL FEDERAL FUNDS</b>	\$300,000	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,913,249	\$6,913,249	\$6,913,249	\$6,913,249

**240.100 Adult Essential Health Treatment Services****Appropriation (HB 81)**

*The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>TOTAL STATE FUNDS</b>	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
<b>TOTAL FEDERAL FUNDS</b>	\$300,000	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,913,249	\$6,913,249	\$6,913,249	\$6,913,249

**Departmental Administration (DPH)****Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>TOTAL STATE FUNDS</b>	\$24,265,787	\$24,265,787	\$24,265,787	\$24,265,787
State General Funds	\$24,133,992	\$24,133,992	\$24,133,992	\$24,133,992
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
<b>TOTAL FEDERAL FUNDS</b>	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
<b>TOTAL AGENCY FUNDS</b>	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
<b>TOTAL PUBLIC FUNDS</b>	\$36,523,643	\$36,523,643	\$36,523,643	\$36,523,643

HB 81 (FY 2022G)

Governor

House

Senate

CC

- 241.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$653	\$653	\$653	\$653
<b>241.2 Add funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.</b>				
State General Funds	\$857,986	\$857,986	\$857,986	\$857,986

<b>241.100 Departmental Administration (DPH)</b>	<b>Appropriation (HB 81)</b>			
<i>The purpose of this appropriation is to provide administrative support to all departmental programs.</i>				
<b>TOTAL STATE FUNDS</b>	\$24,266,440	\$25,124,426	\$25,124,426	\$25,124,426
State General Funds	\$24,134,645	\$24,992,631	\$24,992,631	\$24,992,631
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
<b>TOTAL FEDERAL FUNDS</b>	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
<b>TOTAL AGENCY FUNDS</b>	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
<b>TOTAL PUBLIC FUNDS</b>	\$36,524,296	\$37,382,282	\$37,382,282	\$37,382,282

### **Emergency Preparedness / Trauma System Improvement**

### **Continuation Budget**

*The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>TOTAL STATE FUNDS</b>	\$4,838,266	\$4,838,266	\$4,838,266	\$4,838,266
State General Funds	\$4,838,266	\$4,838,266	\$4,838,266	\$4,838,266
<b>TOTAL FEDERAL FUNDS</b>	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
<b>TOTAL PUBLIC FUNDS</b>	\$28,685,715	\$28,685,715	\$28,685,715	\$28,685,715

- 242.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$849	\$849	\$849	\$849
<b>242.2 Increase funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.</b>				
State General Funds	\$506,000	\$506,000	\$506,000	\$506,000

### **242.100 Emergency Preparedness / Trauma System Improvement**

### **Appropriation (HB 81)**

*The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>TOTAL STATE FUNDS</b>	\$5,345,115	\$5,345,115	\$5,345,115	\$5,345,115
State General Funds	\$5,345,115	\$5,345,115	\$5,345,115	\$5,345,115
<b>TOTAL FEDERAL FUNDS</b>	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
<b>TOTAL PUBLIC FUNDS</b>	\$29,192,564	\$29,192,564	\$29,192,564	\$29,192,564

### **Epidemiology**

### **Continuation Budget**

*The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

HB 81 (FY 2022G)

Governor House Senate CC

TOTAL STATE FUNDS	\$5,301,213	\$5,301,213	\$5,301,213	\$5,301,213
State General Funds	\$5,185,576	\$5,185,576	\$5,185,576	\$5,185,576
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$11,853,806	\$11,853,806	\$11,853,806	\$11,853,806

**243.1 Add funds for the ongoing maintenance and operations of the new vaccine management system. (S and CC: YES; Recognize federal funds for maintenance and operations of the new vaccine management system)**

State General Funds	\$1,500,000	\$0	\$0
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<b>243.100 Epidemiology</b>		<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.</i>				
<b>TOTAL STATE FUNDS</b>	\$5,301,213	\$6,801,213	\$5,301,213	\$5,301,213
State General Funds	\$5,185,576	\$6,685,576	\$5,185,576	\$5,185,576
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
<b>TOTAL FEDERAL FUNDS</b>	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
<b>TOTAL PUBLIC FUNDS</b>	\$11,853,806	\$13,353,806	\$11,853,806	\$11,853,806

<b>Immunization</b>		<b>Continuation Budget</b>		
<i>The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.</i>				
<b>TOTAL STATE FUNDS</b>	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
State General Funds	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
<b>TOTAL FEDERAL FUNDS</b>	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
<b>TOTAL AGENCY FUNDS</b>	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
<b>TOTAL PUBLIC FUNDS</b>	\$9,122,066	\$9,122,066	\$9,122,066	\$9,122,066

<b>244.100 Immunization</b>		<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.</i>				
<b>TOTAL STATE FUNDS</b>	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
State General Funds	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
<b>TOTAL FEDERAL FUNDS</b>	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
<b>TOTAL AGENCY FUNDS</b>	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
<b>TOTAL PUBLIC FUNDS</b>	\$9,122,066	\$9,122,066	\$9,122,066	\$9,122,066

<b>Infant and Child Essential Health Treatment Services</b>		<b>Continuation Budget</b>		
<i>The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.</i>				
<b>TOTAL STATE FUNDS</b>	\$24,318,342	\$24,318,342	\$24,318,342	\$24,318,342
State General Funds	\$24,318,342	\$24,318,342	\$24,318,342	\$24,318,342
<b>TOTAL FEDERAL FUNDS</b>	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
<b>TOTAL AGENCY FUNDS</b>	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
<b>TOTAL PUBLIC FUNDS</b>	\$47,396,162	\$47,396,162	\$47,396,162	\$47,396,162

**245.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$3,931	\$3,931	\$3,931	\$3,931
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*The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>TOTAL STATE FUNDS</b>	\$32,220,388	\$32,220,388	\$32,220,388	\$32,220,388
State General Funds	\$32,220,388	\$32,220,388	\$32,220,388	\$32,220,388
<b>TOTAL FEDERAL FUNDS</b>	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
<b>TOTAL PUBLIC FUNDS</b>	\$80,148,049	\$80,148,049	\$80,148,049	\$80,148,049

### Inspections and Environmental Hazard Control

### Continuation Budget

*The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>TOTAL STATE FUNDS</b>	\$6,143,074	\$6,143,074	\$6,143,074	\$6,143,074
State General Funds	\$6,143,074	\$6,143,074	\$6,143,074	\$6,143,074
<b>TOTAL FEDERAL FUNDS</b>	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
<b>TOTAL AGENCY FUNDS</b>	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
<b>TOTAL PUBLIC FUNDS</b>	\$7,215,271	\$7,215,271	\$7,215,271	\$7,215,271

#### 248.1 Increase funds for body art licensure pursuant to the passage of SB214 (2019 Session).

State General Funds	\$173,600	\$173,600	\$173,600	\$173,600
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### 248.100 Inspections and Environmental Hazard Control

### Appropriation (HB 81)

*The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>TOTAL STATE FUNDS</b>	\$6,316,674	\$6,316,674	\$6,316,674	\$6,316,674
State General Funds	\$6,316,674	\$6,316,674	\$6,316,674	\$6,316,674
<b>TOTAL FEDERAL FUNDS</b>	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
<b>TOTAL AGENCY FUNDS</b>	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
<b>TOTAL PUBLIC FUNDS</b>	\$7,388,871	\$7,388,871	\$7,388,871	\$7,388,871

### Public Health Formula Grants to Counties

### Continuation Budget

*The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>TOTAL STATE FUNDS</b>	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
State General Funds	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
<b>TOTAL PUBLIC FUNDS</b>	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299

### 249.100 Public Health Formula Grants to Counties

### Appropriation (HB 81)

*The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>TOTAL STATE FUNDS</b>	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
State General Funds	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
<b>TOTAL PUBLIC FUNDS</b>	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299

### Vital Records

### Continuation Budget

*The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

<b>TOTAL STATE FUNDS</b>	\$4,275,566	\$4,275,566	\$4,275,566	\$4,275,566
State General Funds	\$4,275,566	\$4,275,566	\$4,275,566	\$4,275,566
<b>TOTAL FEDERAL FUNDS</b>	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
<b>TOTAL PUBLIC FUNDS</b>	\$4,806,246	\$4,806,246	\$4,806,246	\$4,806,246

**250.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$908	\$908	\$908	\$908
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**250.100 Vital Records****Appropriation (HB 81)**

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

<b>TOTAL STATE FUNDS</b>	\$4,276,474	\$4,276,474	\$4,276,474	\$4,276,474
State General Funds	\$4,276,474	\$4,276,474	\$4,276,474	\$4,276,474
<b>TOTAL FEDERAL FUNDS</b>	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
<b>TOTAL PUBLIC FUNDS</b>	\$4,807,154	\$4,807,154	\$4,807,154	\$4,807,154

**Brain and Spinal Injury Trust Fund****Continuation Budget**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

<b>TOTAL STATE FUNDS</b>	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529
State General Funds	\$0	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529
<b>TOTAL PUBLIC FUNDS</b>	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529

**251.1 Reduce funds to reflect FY2020 collections.**

Brain & Spinal Injury Trust Fund	(\$68,772)	(\$68,772)	(\$68,772)	(\$68,772)
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**251.100 Brain and Spinal Injury Trust Fund****Appropriation (HB 81)**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

<b>TOTAL STATE FUNDS</b>	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
<b>TOTAL PUBLIC FUNDS</b>	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757

**Georgia Trauma Care Network Commission****Continuation Budget**

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

<b>TOTAL STATE FUNDS</b>	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
State General Funds	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
<b>TOTAL PUBLIC FUNDS</b>	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895

**252.100 Georgia Trauma Care Network Commission****Appropriation (HB 81)**

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

<b>TOTAL STATE FUNDS</b>	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
State General Funds	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
<b>TOTAL PUBLIC FUNDS</b>	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895

**Section 39: Public Safety, Department of****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$181,484,489	\$181,484,489	\$181,484,489	\$181,484,489
State General Funds	\$181,484,489	\$181,484,489	\$181,484,489	\$181,484,489
<b>TOTAL FEDERAL FUNDS</b>	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
<b>TOTAL AGENCY FUNDS</b>	\$26,358,168	\$26,358,168	\$26,358,168	\$26,358,168
Intergovernmental Transfers	\$4,513,879	\$4,513,879	\$4,513,879	\$4,513,879
Intergovernmental Transfers Not Itemized	\$4,513,879	\$4,513,879	\$4,513,879	\$4,513,879

HB 81 (FY 2022G)

<b>HB 81 (FY 2022G)</b>	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$520,786</b>	<b>\$520,786</b>	<b>\$520,786</b>	<b>\$520,786</b>
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
<b>TOTAL PUBLIC FUNDS</b>	<b>\$242,291,292</b>	<b>\$242,291,292</b>	<b>\$242,291,292</b>	<b>\$242,291,292</b>

Section Total - Final

<b>TOTAL STATE FUNDS</b>	\$184,662,943	\$184,469,533	\$187,979,391	\$186,271,040
State General Funds	\$184,662,943	\$184,469,533	\$187,979,391	\$186,271,040
<b>TOTAL FEDERAL FUNDS</b>	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
<b>TOTAL AGENCY FUNDS</b>	\$26,358,168	\$26,358,168	\$26,358,168	\$26,358,168
Intergovernmental Transfers	\$4,513,879	\$4,513,879	\$4,513,879	\$4,513,879
Intergovernmental Transfers Not Itemized	\$4,513,879	\$4,513,879	\$4,513,879	\$4,513,879
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$520,786	\$520,786	\$520,786	\$520,786
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
<b>TOTAL PUBLIC FUNDS</b>	\$245,469,746	\$245,276,336	\$248,786,194	\$247,077,843

Aviation

## Continuation Budget

*The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>TOTAL STATE FUNDS</b>	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353
State General Funds	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353
<b>TOTAL PUBLIC FUNDS</b>	<b>\$4,008,353</b>	<b>\$4,008,353</b>	<b>\$4,008,353</b>	<b>\$4,008,353</b>

**253.1 Increase funds to create two new job classes to retain experienced sworn personnel.**

**State General Funds** \$6,523 \$9,076 \$13,046

**253.2 Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC: NO)**

**State General Funds** \$22,680 **50**

253.100 Aviation

## Appropriation (HB 81)

**The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.**

**TOTAL STATE FUNDS** \$4,008,353 \$4,014,876 \$4,040,109 \$4,021,399  
**State General Funds** \$4,008,353 \$4,014,876 \$4,040,109 \$4,021,399  
**TOTAL PUBLIC FUNDS** \$4,008,353 \$4,014,876 \$4,040,109 \$4,021,399

## **Capitol Police Services**

## Continuation Budget

*The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>TOTAL STATE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	<b>\$8,405,077</b>	<b>\$8,405,077</b>	<b>\$8,405,077</b>	<b>\$8,405,077</b>
Sales and Services	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services Not Itemized	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,405,077</b>	<b>\$8,405,077</b>	<b>\$8,405,077</b>	<b>\$8,405,077</b>

- 254.1 Increase funds to create two new job classes to retain experienced sworn personnel. (S and CC:YES; Utilize existing funds to create two new job classes to retain experienced sworn personnel)**

State General Funds	\$38,379	\$0	\$0
<b>254.2 Utilize existing funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice &amp; Public Safety Subcommittee. (S:YES)(CC:NO)</b>			
State General Funds	\$0	\$0	\$0

#### **254.100 Capitol Police Services**

#### **Appropriation (HB 81)**

*The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>TOTAL STATE FUNDS</b>	\$0	\$38,379	\$0	\$0
State General Funds	\$0	\$38,379	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services Not Itemized	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
<b>TOTAL PUBLIC FUNDS</b>	\$8,405,077	\$8,443,456	\$8,405,077	\$8,405,077

#### **Departmental Administration (DPS)**

#### **Continuation Budget**

*The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

<b>TOTAL STATE FUNDS</b>	\$8,645,786	\$8,645,786	\$8,645,786	\$8,645,786
State General Funds	\$8,645,786	\$8,645,786	\$8,645,786	\$8,645,786
<b>TOTAL AGENCY FUNDS</b>	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
<b>TOTAL PUBLIC FUNDS</b>	\$8,649,296	\$8,649,296	\$8,649,296	\$8,649,296

- 255.1 Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC:NO)**

State General Funds	\$30,780	\$0
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#### **255.100 Departmental Administration (DPS)**

#### **Appropriation (HB 81)**

*The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

<b>TOTAL STATE FUNDS</b>	\$8,645,786	\$8,645,786	\$8,676,566	\$8,645,786
State General Funds	\$8,645,786	\$8,645,786	\$8,676,566	\$8,645,786
<b>TOTAL AGENCY FUNDS</b>	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
<b>TOTAL PUBLIC FUNDS</b>	\$8,649,296	\$8,649,296	\$8,680,076	\$8,649,296

#### **Field Offices and Services**

#### **Continuation Budget**

*The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>TOTAL STATE FUNDS</b>	\$128,160,036	\$128,160,036	\$128,160,036	\$128,160,036
State General Funds	\$128,160,036	\$128,160,036	\$128,160,036	\$128,160,036
<b>TOTAL FEDERAL FUNDS</b>	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
<b>TOTAL AGENCY FUNDS</b>	\$673,900	\$673,900	\$673,900	\$673,900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000

HB 81 (FY 2022G)

Governor

House

Senate

CC

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL PUBLIC FUNDS	\$131,097,870	\$131,097,870	\$131,097,870	\$131,097,870

**256.1 Increase funds for one 75-person trooper school.**

State General Funds	\$3,176,833	\$1,567,575	\$3,176,833	\$1,567,575
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**256.2 Increase funds to create two new job classes to retain experienced sworn personnel.**

State General Funds	\$390,732	\$582,441	\$796,788
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**256.3 Utilize existing funds (\$1,011,300) for one-time facility repairs and maintenance for post buildings statewide.  
(H:YES)(S:NO)(CC:NO)**

State General Funds	\$0	\$0	\$0
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**256.4 Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC:NO)**

State General Funds	\$1,227,150	\$0
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**256.100 Field Offices and Services****Appropriation (HB 81)**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$131,336,869	\$130,118,343	\$133,146,460	\$130,524,399
State General Funds	\$131,336,869	\$130,118,343	\$133,146,460	\$130,524,399
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673,900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL PUBLIC FUNDS	\$134,274,703	\$133,056,177	\$136,084,294	\$133,462,233

**Motor Carrier Compliance****Continuation Budget**

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$15,339,295	\$15,339,295	\$15,339,295	\$15,339,295
State General Funds	\$15,339,295	\$15,339,295	\$15,339,295	\$15,339,295
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
TOTAL PUBLIC FUNDS	\$37,761,366	\$37,761,366	\$37,761,366	\$37,761,366

**257.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$740	\$740	\$740	\$740
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**257.2 Increase funds to create two new job classes to retain experienced sworn personnel.**

State General Funds	\$97,240	\$135,683	\$167,343
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**257.3 Increase funds for one-time funds for facility repairs and maintenance for weigh stations and communication towers. (S:NO)(CC:NO)**

State General Funds	\$708,000	\$0	\$0
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The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

<b>TOTAL STATE FUNDS</b>	\$1,332,512	\$1,482,512	\$1,482,512	\$1,482,512
State General Funds	\$1,332,512	\$1,482,512	\$1,482,512	\$1,482,512
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,332,512</b>	<b>\$1,482,512</b>	<b>\$1,482,512</b>	<b>\$1,482,512</b>

### Peace Officer Standards and Training Council, Georgia

### Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

<b>TOTAL STATE FUNDS</b>	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669
State General Funds	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,870,669</b>	<b>\$3,870,669</b>	<b>\$3,870,669</b>	<b>\$3,870,669</b>

**260.1** Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$431	\$431	\$431	\$431
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**260.2** Increase funds for 20 new computers and software updates.

State General Funds	\$18,000	\$18,000	\$18,000	\$18,000
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**260.3** Increase funds for personnel for three auditor positions, two investigator positions, one curriculum development position, and one cyber security technician position and operations to strengthen the oversight and investigative mission of the Agency. (CC:Increase funds for two auditor positions, one investigator position, one curriculum development position, and one cyber security technician position and operations to strengthen the oversight and investigative mission of the agency)

State General Funds	\$733,666	\$527,306		
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**260.4** Increase funds for operations.

State General Funds	\$55,000	\$55,000		
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### 260.100 Peace Officer Standards and Training Council, Georgia

### Appropriation (HB 81)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

<b>TOTAL STATE FUNDS</b>	\$3,871,100	\$3,889,100	\$4,677,766	\$4,471,406
State General Funds	\$3,871,100	\$3,889,100	\$4,677,766	\$4,471,406
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,871,100</b>	<b>\$3,889,100</b>	<b>\$4,677,766</b>	<b>\$4,471,406</b>

### Public Safety Training Center, Georgia

### Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

<b>TOTAL STATE FUNDS</b>	\$15,593,563	\$15,593,563	\$15,593,563	\$15,593,563
State General Funds	\$15,593,563	\$15,593,563	\$15,593,563	\$15,593,563
<b>TOTAL FEDERAL FUNDS</b>	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
<b>TOTAL AGENCY FUNDS</b>	\$5,635,042	\$5,635,042	\$5,635,042	\$5,635,042
Intergovernmental Transfers	\$4,142,956	\$4,142,956	\$4,142,956	\$4,142,956
Intergovernmental Transfers Not Itemized	\$4,142,956	\$4,142,956	\$4,142,956	\$4,142,956
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
<b>TOTAL PUBLIC FUNDS</b>	<b>\$22,289,784</b>	<b>\$22,289,784</b>	<b>\$22,289,784</b>	<b>\$22,289,784</b>

**261.1** Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$247	\$247		
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<b>261.2 Increase funds for the School Resource Officer program.</b>		\$191,525	\$191,525
State General Funds			
<b>261.3 Increase funds for recruitment and retention of Georgia Fire Academy instructors.</b>		\$49,875	\$49,875
State General Funds			
<b>261.4 Increase funds to restore one vacant position and for one additional instructor position to provide training for volunteer firefighters.</b>		\$199,318	\$199,318
State General Funds			
<b>261.5 Reduce funds for contracts. (CC: NO)</b>		(\$150,000)	\$0
State General Funds			
<b>261.6 Add one-time funds to construct a de-escalation and proper use of force training facility.</b>			\$1,003,800
State General Funds			
<b>261.7 Increase funds for a deputy director position.</b>			\$178,000
State General Funds			

<b>261.100 Public Safety Training Center, Georgia</b>	<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.</i>			
<b>TOTAL STATE FUNDS</b>	\$15,593,563	\$15,593,563	\$15,884,528
State General Funds	\$15,593,563	\$15,593,563	\$15,884,528
<b>TOTAL FEDERAL FUNDS</b>	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179
<b>TOTAL AGENCY FUNDS</b>	\$5,635,042	\$5,635,042	\$5,635,042
Intergovernmental Transfers	\$4,142,956	\$4,142,956	\$4,142,956
Intergovernmental Transfers Not Itemized	\$4,142,956	\$4,142,956	\$4,142,956
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086
<b>TOTAL PUBLIC FUNDS</b>	\$22,289,784	\$22,289,784	\$22,580,749
			\$23,912,549

<b>Highway Safety, Office of</b>	<b>Continuation Budget</b>		
<i>The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.</i>			
<b>TOTAL STATE FUNDS</b>	\$3,424,848	\$3,424,848	\$3,424,848
State General Funds	\$3,424,848	\$3,424,848	\$3,424,848
<b>TOTAL FEDERAL FUNDS</b>	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178
<b>TOTAL AGENCY FUNDS</b>	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000
<b>TOTAL PUBLIC FUNDS</b>	\$23,766,938	\$23,766,938	\$23,766,938

<b>262.1 Increase funds for information technology enhancements for the grant system and remote-in software. (\$ and CC: Restore funds for operations)</b>			
State General Funds	\$6,974	\$52,474	\$12,474

<b>262.100 Highway Safety, Office of</b>	<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.</i>			
<b>TOTAL STATE FUNDS</b>	\$3,424,848	\$3,431,822	\$3,477,322
State General Funds	\$3,424,848	\$3,431,822	\$3,477,322
<b>TOTAL FEDERAL FUNDS</b>	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178
<b>TOTAL AGENCY FUNDS</b>	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000
<b>TOTAL PUBLIC FUNDS</b>	\$23,766,938	\$23,773,912	\$23,819,412
			\$23,779,412

## Section 40: Public Service Commission

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$9,493,797	\$9,493,797	\$9,493,797
State General Funds	\$9,493,797	\$9,493,797	\$9,493,797
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$10,836,897	\$10,836,897	\$10,836,897

	<b>Section Total - Final</b>		
TOTAL STATE FUNDS	\$9,493,797	\$9,543,797	\$9,543,797
State General Funds	\$9,493,797	\$9,543,797	\$9,543,797
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$10,836,897	\$10,886,897	\$10,886,897

<b>Commission Administration (PSC)</b>	<b>Continuation Budget</b>		
<i>The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.</i>			
TOTAL STATE FUNDS	\$1,574,819	\$1,574,819	\$1,574,819
State General Funds	\$1,574,819	\$1,574,819	\$1,574,819
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,658,319	\$1,658,319	\$1,658,319

**263.1 Increase funds for one-time funding for legal fees.**

State General Funds	\$50,000	\$50,000	\$50,000
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<b>263.100 Commission Administration (PSC)</b>	<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.</i>			
TOTAL STATE FUNDS	\$1,574,819	\$1,624,819	\$1,624,819
State General Funds	\$1,574,819	\$1,624,819	\$1,624,819
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,658,319	\$1,708,319	\$1,708,319

<b>Facility Protection</b>	<b>Continuation Budget</b>		
<i>The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.</i>			
TOTAL STATE FUNDS	\$1,280,126	\$1,280,126	\$1,280,126
State General Funds	\$1,280,126	\$1,280,126	\$1,280,126
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,511,226	\$2,511,226	\$2,511,226

<b>264.100 Facility Protection</b>	<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.</i>			
TOTAL STATE FUNDS	\$1,280,126	\$1,280,126	\$1,280,126
State General Funds	\$1,280,126	\$1,280,126	\$1,280,126
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,511,226	\$2,511,226	\$2,511,226

<b>Utilities Regulation</b>	<b>Continuation Budget</b>		
<i>The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate</i>			

complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$6,638,852	\$6,638,852	\$6,638,852	\$6,638,852
State General Funds	\$6,638,852	\$6,638,852	\$6,638,852	\$6,638,852
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,667,352	\$6,667,352	\$6,667,352	\$6,667,352

## 265.100 Utilities Regulation

## Appropriation (HB 81)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$6,638,852	\$6,638,852	\$6,638,852	\$6,638,852
State General Funds	\$6,638,852	\$6,638,852	\$6,638,852	\$6,638,852
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,667,352	\$6,667,352	\$6,667,352	\$6,667,352

## Section 41: Regents, University System of Georgia

### Section Total - Continuation

TOTAL STATE FUNDS	\$2,299,998,820	\$2,299,998,820	\$2,299,998,820	\$2,299,998,820
State General Funds	\$2,299,998,820	\$2,299,998,820	\$2,299,998,820	\$2,299,998,820
TOTAL AGENCY FUNDS	\$5,914,401,149	\$5,914,401,149	\$5,914,401,149	\$5,914,401,149
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
Intergovernmental Transfers	\$2,690,227,657	\$2,690,227,657	\$2,690,227,657	\$2,690,227,657
University System of Georgia Research Funds	\$2,580,233,448	\$2,580,233,448	\$2,580,233,448	\$2,580,233,448
Intergovernmental Transfers Not Itemized	\$109,994,209	\$109,994,209	\$109,994,209	\$109,994,209
Rebates, Refunds, and Reimbursements	\$386,628,992	\$386,628,992	\$386,628,992	\$386,628,992
Rebates, Refunds, and Reimbursements Not Itemized	\$386,628,992	\$386,628,992	\$386,628,992	\$386,628,992
Sales and Services	\$2,837,504,500	\$2,837,504,500	\$2,837,504,500	\$2,837,504,500
Record Center Storage Fees	\$801,101	\$801,101	\$801,101	\$801,101
Sales and Services Not Itemized	\$535,607,355	\$535,607,355	\$535,607,355	\$535,607,355
Tuition and Fees for Higher Education	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,470,848	\$17,470,848	\$17,470,848	\$17,470,848
State Funds Transfers	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
Agency to Agency Contracts	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
Agency Funds Transfers	\$14,241,063	\$14,241,063	\$14,241,063	\$14,241,063
Agency Fund Transfers Not Itemized	\$14,241,063	\$14,241,063	\$14,241,063	\$14,241,063
TOTAL PUBLIC FUNDS	\$8,231,870,817	\$8,231,870,817	\$8,231,870,817	\$8,231,870,817

### Section Total - Final

TOTAL STATE FUNDS	\$2,431,404,157	\$2,448,250,714	\$2,452,701,892	\$2,457,473,476
State General Funds	\$2,431,404,157	\$2,448,250,714	\$2,452,701,892	\$2,457,473,476
TOTAL AGENCY FUNDS	\$5,914,401,149	\$5,914,401,149	\$5,914,401,149	\$5,914,401,149
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
Intergovernmental Transfers	\$2,690,227,657	\$2,690,227,657	\$2,690,227,657	\$2,690,227,657
University System of Georgia Research Funds	\$2,580,233,448	\$2,580,233,448	\$2,580,233,448	\$2,580,233,448
Intergovernmental Transfers Not Itemized	\$109,994,209	\$109,994,209	\$109,994,209	\$109,994,209
Rebates, Refunds, and Reimbursements	\$386,628,992	\$386,628,992	\$386,628,992	\$386,628,992
Rebates, Refunds, and Reimbursements Not Itemized	\$386,628,992	\$386,628,992	\$386,628,992	\$386,628,992
Sales and Services	\$2,837,504,500	\$2,837,504,500	\$2,837,504,500	\$2,837,504,500
Record Center Storage Fees	\$801,101	\$801,101	\$801,101	\$801,101
Sales and Services Not Itemized	\$535,607,355	\$535,607,355	\$535,607,355	\$535,607,355
Tuition and Fees for Higher Education	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,470,848	\$17,470,848	\$17,470,848	\$17,470,848
State Funds Transfers	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
Agency to Agency Contracts	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
Agency Funds Transfers	\$14,241,063	\$14,241,063	\$14,241,063	\$14,241,063
Agency Fund Transfers Not Itemized	\$14,241,063	\$14,241,063	\$14,241,063	\$14,241,063
TOTAL PUBLIC FUNDS	\$8,363,276,154	\$8,380,122,711	\$8,384,573,889	\$8,389,345,473

**Agricultural Experiment Station****Continuation Budget**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$42,409,663	\$42,409,663	\$42,409,663	\$42,409,663
State General Funds	\$42,409,663	\$42,409,663	\$42,409,663	\$42,409,663
TOTAL AGENCY FUNDS	\$39,069,877	\$39,069,877	\$39,069,877	\$39,069,877
Intergovernmental Transfers	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
University System of Georgia Research Funds	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
Rebates, Refunds, and Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
Sales and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
Agency Funds Transfers	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
Agency Fund Transfers Not Itemized	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
TOTAL PUBLIC FUNDS	\$87,592,318	\$87,592,318	\$87,592,318	\$87,592,318

**266.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$128,888	\$128,888	\$128,888	\$128,888
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**266.2 Reduce funds for the employer share of health insurance.**

State General Funds	(\$32,484)	(\$32,484)	(\$32,484)	(\$32,484)
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**266.3 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).**

State General Funds	(\$118,443)	(\$118,443)	(\$118,443)	(\$118,443)
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**266.4 Increase funds for operations.**

State General Funds	\$2,851,620	\$2,000,000	\$2,851,620	
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**266.100 Agricultural Experiment Station****Appropriation (HB 81)**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$42,387,624	\$45,239,244	\$44,387,624	\$45,239,244
State General Funds	\$42,387,624	\$45,239,244	\$44,387,624	\$45,239,244
TOTAL AGENCY FUNDS	\$39,069,877	\$39,069,877	\$39,069,877	\$39,069,877
Intergovernmental Transfers	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
University System of Georgia Research Funds	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
Rebates, Refunds, and Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
Sales and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
Agency Funds Transfers	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
Agency Fund Transfers Not Itemized	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
TOTAL PUBLIC FUNDS	\$87,570,279	\$90,421,899	\$89,570,279	\$90,421,899

**Athens and Tifton Veterinary Laboratories Contract****Continuation Budget**

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,140,215	\$3,140,215	\$3,140,215	\$3,140,215
Intergovernmental Transfers	\$345,000	\$345,000	\$345,000	\$345,000
University System of Georgia Research Funds	\$345,000	\$345,000	\$345,000	\$345,000
Sales and Services	\$2,795,215	\$2,795,215	\$2,795,215	\$2,795,215
Sales and Services Not Itemized	\$2,795,215	\$2,795,215	\$2,795,215	\$2,795,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
State Funds Transfers	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
Agency to Agency Contracts	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

**267.100 Athens and Tifton Veterinary Laboratories Contract****Appropriation (HB 81)**

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

<b>TOTAL AGENCY FUNDS</b>	\$3,140,215	\$3,140,215	\$3,140,215	\$3,140,215
Intergovernmental Transfers	\$345,000	\$345,000	\$345,000	\$345,000
University System of Georgia Research Funds	\$345,000	\$345,000	\$345,000	\$345,000
Sales and Services	\$2,795,215	\$2,795,215	\$2,795,215	\$2,795,215
Sales and Services Not Itemized	\$2,795,215	\$2,795,215	\$2,795,215	\$2,795,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
State Funds Transfers	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
Agency to Agency Contracts	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>

### Cooperative Extension Service

### Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

<b>TOTAL STATE FUNDS</b>	<b>\$39,361,391</b>	<b>\$39,361,391</b>	<b>\$39,361,391</b>	<b>\$39,361,391</b>
State General Funds	\$39,361,391	\$39,361,391	\$39,361,391	\$39,361,391
<b>TOTAL AGENCY FUNDS</b>	<b>\$26,500,000</b>	<b>\$26,500,000</b>	<b>\$26,500,000</b>	<b>\$26,500,000</b>
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,000
Sales and Services Not Itemized	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
Agency Funds Transfers	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
Agency Fund Transfers Not Itemized	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
<b>TOTAL PUBLIC FUNDS</b>	<b>\$73,989,676</b>	<b>\$73,989,676</b>	<b>\$73,989,676</b>	<b>\$73,989,676</b>

**268.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$156,882	\$156,882	\$156,882	\$156,882
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**268.2 Reduce funds for the employer share of health insurance.**

State General Funds	(\$49,540)	(\$49,540)	(\$49,540)	(\$49,540)
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**268.3 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).**

State General Funds	(\$60,657)	(\$60,657)	(\$60,657)	(\$60,657)
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**268.4 Increase funds for operations.**

State General Funds	\$2,652,325	\$2,000,000	\$2,652,325	
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### 268.100 Cooperative Extension Service

### Appropriation (HB 81)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

<b>TOTAL STATE FUNDS</b>	<b>\$39,408,076</b>	<b>\$42,060,401</b>	<b>\$41,408,076</b>	<b>\$42,060,401</b>
State General Funds	\$39,408,076	\$42,060,401	\$41,408,076	\$42,060,401
<b>TOTAL AGENCY FUNDS</b>	<b>\$26,500,000</b>	<b>\$26,500,000</b>	<b>\$26,500,000</b>	<b>\$26,500,000</b>
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,000
Sales and Services Not Itemized	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
Agency Funds Transfers	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
Agency Fund Transfers Not Itemized	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
<b>TOTAL PUBLIC FUNDS</b>	<b>\$74,036,361</b>	<b>\$76,688,686</b>	<b>\$76,036,361</b>	<b>\$76,688,686</b>

### Enterprise Innovation Institute

### Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$9,459,608	\$9,459,608	\$9,459,608	\$9,459,608
State General Funds	\$9,459,608	\$9,459,608	\$9,459,608	\$9,459,608
TOTAL AGENCY FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
TOTAL PUBLIC FUNDS	\$24,459,608	\$24,459,608	\$24,459,608	\$24,459,608

**269.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$14,942	\$14,942	\$14,942	\$14,942
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**269.2 Reduce funds for the employer share of health insurance (\$4,150) and retiree health benefits (\$1,617).**

State General Funds	(\$5,767)	(\$5,767)	(\$5,767)	(\$5,767)
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**269.3 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).**

State General Funds	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)
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**269.4 Provide that funding and responsibility for Invest Georgia shall remain with the Board of Regents.  
(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**269.5 Increase funds for the Partnership for Inclusive Innovation (PI2) to fund grants and leverage private dollars.**

State General Funds	\$1,500,000	\$1,500,000		
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**269.6 Increase funds for the Advanced Technology Development Center (ATDC) services for start-ups and establish an additional satellite location.**

State General Funds	\$500,000	\$500,000		
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#### 269.100 Enterprise Innovation Institute

#### Appropriation (HB 81)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$9,444,647	\$9,444,647	\$11,444,647	\$11,444,647
State General Funds	\$9,444,647	\$9,444,647	\$11,444,647	\$11,444,647
TOTAL AGENCY FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
TOTAL PUBLIC FUNDS	\$24,444,647	\$24,444,647	\$26,444,647	\$26,444,647

#### Forestry Cooperative Extension

#### Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$912,598	\$912,598	\$912,598	\$912,598
State General Funds	\$912,598	\$912,598	\$912,598	\$912,598
TOTAL AGENCY FUNDS	\$700,988	\$700,988	\$700,988	\$700,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,613,586	\$1,613,586	\$1,613,586	\$1,613,586

<b>270.1</b>	<i>Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.</i>			
State General Funds	\$2,633	\$2,633	\$2,633	\$2,633
<b>270.2</b>	<i>Reduce funds for the employer share of health insurance.</i>			
State General Funds	(\$1,111)	(\$1,111)	(\$1,111)	(\$1,111)
<b>270.3</b>	<i>Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).</i>			
State General Funds	(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)
<b>270.4</b>	<i>Increase funds for operations.</i>			
State General Funds	\$64,122	\$64,122	\$64,122	\$64,122

<b>270.100 Forestry Cooperative Extension</b>		<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.</i>				
<b>TOTAL STATE FUNDS</b>	\$902,218	\$966,340	\$966,340	\$966,340
State General Funds	\$902,218	\$966,340	\$966,340	\$966,340
<b>TOTAL AGENCY FUNDS</b>	\$700,988	\$700,988	\$700,988	\$700,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,603,206	\$1,667,328	\$1,667,328	\$1,667,328

<b>Forestry Research</b>		<b>Continuation Budget</b>		
<i>The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.</i>				
<b>TOTAL STATE FUNDS</b>	\$2,666,683	\$2,666,683	\$2,666,683	\$2,666,683
State General Funds	\$2,666,683	\$2,666,683	\$2,666,683	\$2,666,683
<b>TOTAL AGENCY FUNDS</b>	\$11,479,243	\$11,479,243	\$11,479,243	\$11,479,243
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
<b>TOTAL PUBLIC FUNDS</b>	\$14,145,926	\$14,145,926	\$14,145,926	\$14,145,926

<b>271.1</b>	<i>Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.</i>			
State General Funds	\$9,891	\$9,891	\$9,891	\$9,891
<b>271.2</b>	<i>Reduce funds for the employer share of health insurance.</i>			
State General Funds	(\$2,881)	(\$2,881)	(\$2,881)	(\$2,881)
<b>271.3</b>	<i>Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).</i>			
State General Funds	(\$9,089)	(\$9,089)	(\$9,089)	(\$9,089)
<b>271.4</b>	<i>Increase funds for operations.</i>			
State General Funds	\$198,527	\$198,527	\$198,527	\$198,527

<b>271.100 Forestry Research</b>		<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.</i>				
<b>TOTAL STATE FUNDS</b>	\$2,664,604	\$2,863,131	\$2,863,131	\$2,863,131
State General Funds	\$2,664,604	\$2,863,131	\$2,863,131	\$2,863,131
<b>TOTAL AGENCY FUNDS</b>	\$11,479,243	\$11,479,243	\$11,479,243	\$11,479,243
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243

Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$14,143,847	\$14,342,374	\$14,342,374	\$14,342,374

**Georgia Archives****Continuation Budget**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,304,139	\$4,304,139	\$4,304,139	\$4,304,139
State General Funds	\$4,304,139	\$4,304,139	\$4,304,139	\$4,304,139
TOTAL AGENCY FUNDS	\$967,912	\$967,912	\$967,912	\$967,912
Intergovernmental Transfers	\$93,085	\$93,085	\$93,085	\$93,085
University System of Georgia Research Funds	\$93,085	\$93,085	\$93,085	\$93,085
Sales and Services	\$874,827	\$874,827	\$874,827	\$874,827
Record Center Storage Fees	\$801,101	\$801,101	\$801,101	\$801,101
Sales and Services Not Itemized	\$73,726	\$73,726	\$73,726	\$73,726
TOTAL PUBLIC FUNDS	\$5,272,051	\$5,272,051	\$5,272,051	\$5,272,051

- 272.1** Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$6,356	\$6,356	\$6,356	\$6,356
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- 272.2** Reduce funds for the employer share of health insurance.

State General Funds	(\$586)	(\$586)	(\$586)	(\$586)
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**272.100 Georgia Archives****Appropriation (HB 81)**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,309,909	\$4,309,909	\$4,309,909	\$4,309,909
State General Funds	\$4,309,909	\$4,309,909	\$4,309,909	\$4,309,909
TOTAL AGENCY FUNDS	\$967,912	\$967,912	\$967,912	\$967,912
Intergovernmental Transfers	\$93,085	\$93,085	\$93,085	\$93,085
University System of Georgia Research Funds	\$93,085	\$93,085	\$93,085	\$93,085
Sales and Services	\$874,827	\$874,827	\$874,827	\$874,827
Record Center Storage Fees	\$801,101	\$801,101	\$801,101	\$801,101
Sales and Services Not Itemized	\$73,726	\$73,726	\$73,726	\$73,726
TOTAL PUBLIC FUNDS	\$5,277,821	\$5,277,821	\$5,277,821	\$5,277,821

**Georgia Cyber Innovation and Training Center****Continuation Budget**

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$5,346,572	\$5,346,572	\$5,346,572	\$5,346,572
State General Funds	\$5,346,572	\$5,346,572	\$5,346,572	\$5,346,572
TOTAL AGENCY FUNDS	\$772,982	\$772,982	\$772,982	\$772,982
Sales and Services	\$772,982	\$772,982	\$772,982	\$772,982
Sales and Services Not Itemized	\$772,982	\$772,982	\$772,982	\$772,982
TOTAL PUBLIC FUNDS	\$6,119,554	\$6,119,554	\$6,119,554	\$6,119,554

- 273.1** Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$6,441	\$6,441	\$6,441	\$6,441
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- 273.2** Reduce funds for the employer share of health insurance.

State General Funds	(\$1,507)	(\$1,507)	(\$1,507)	(\$1,507)
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- 273.3** Reduce funds for one-time funding for the Cybersecurity Maturity Model Certification (CMMC) program.

State General Funds	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
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- 273.4** Increase funds for a rural coding program in partnership with the Department of Education.

State General Funds	\$945,000	\$945,000	\$945,000	\$945,000
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**273.100 Georgia Cyber Innovation and Training Center****Appropriation (HB 81)**

*The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

<b>TOTAL STATE FUNDS</b>	\$5,351,506	\$5,276,506	\$6,221,506	\$6,221,506
State General Funds	\$5,351,506	\$5,276,506	\$6,221,506	\$6,221,506
<b>TOTAL AGENCY FUNDS</b>	\$772,982	\$772,982	\$772,982	\$772,982
Sales and Services	\$772,982	\$772,982	\$772,982	\$772,982
Sales and Services Not Itemized	\$772,982	\$772,982	\$772,982	\$772,982
<b>TOTAL PUBLIC FUNDS</b>	\$6,124,488	\$6,049,488	\$6,994,488	\$6,994,488

### Georgia Research Alliance

### Continuation Budget

*The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

<b>TOTAL STATE FUNDS</b>	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
State General Funds	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
<b>TOTAL PUBLIC FUNDS</b>	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571

- 274.1** *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds \$1,434 \$1,434 \$1,434 \$1,434

- 274.2** *Increase funds for an eminent scholar for sickle cell research. (S and CC:Increase funds for one-time funding for an eminent scholar for sickle cell research)*

State General Funds \$500,000 \$500,000 \$500,000

- 274.3** *Increase funds for GRA Venture Fund for grants and start-up loans. (CC:Increase funds for GRA Venture program for grants and start-up loans)*

State General Funds \$700,000 \$540,000

- 274.4** *Increase funds to recruit Academy of Eminent Scholars into research fields with a focus on rural Georgia and historically black colleges and universities.*

State General Funds \$500,000 \$500,000

### 274.100 Georgia Research Alliance

### Appropriation (HB 81)

*The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

<b>TOTAL STATE FUNDS</b>	\$4,571,005	\$5,071,005	\$6,271,005	\$6,111,005
State General Funds	\$4,571,005	\$5,071,005	\$6,271,005	\$6,111,005
<b>TOTAL PUBLIC FUNDS</b>	\$4,571,005	\$5,071,005	\$6,271,005	\$6,111,005

### Georgia Tech Research Institute

### Continuation Budget

*The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>TOTAL STATE FUNDS</b>	\$5,490,643	\$5,490,643	\$5,490,643	\$5,490,643
State General Funds	\$5,490,643	\$5,490,643	\$5,490,643	\$5,490,643
<b>TOTAL AGENCY FUNDS</b>	\$639,661,007	\$639,661,007	\$639,661,007	\$639,661,007
Intergovernmental Transfers	\$405,508,335	\$405,508,335	\$405,508,335	\$405,508,335
University System of Georgia Research Funds	\$405,508,335	\$405,508,335	\$405,508,335	\$405,508,335
Rebates, Refunds, and Reimbursements	\$225,553,337	\$225,553,337	\$225,553,337	\$225,553,337
Rebates, Refunds, and Reimbursements Not Itemized	\$225,553,337	\$225,553,337	\$225,553,337	\$225,553,337
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
<b>TOTAL PUBLIC FUNDS</b>	\$645,151,650	\$645,151,650	\$645,151,650	\$645,151,650

- 275.1** *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds \$586 \$586 \$586 \$586

- 275.2** *Reduce funds for the employer share of health insurance (\$1,903) and retiree health benefits (\$47,569).*

State General Funds (\$49,472) (\$49,472) (\$49,472) (\$49,472)

- 275.3** *Increase funds for operations.*

State General Funds \$359,041 \$359,041 \$359,041

**275.100 Georgia Tech Research Institute****Appropriation (HB 81)**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

<b>TOTAL STATE FUNDS</b>	\$5,441,757	\$5,800,798	\$5,800,798	\$5,800,798
State General Funds	\$5,441,757	\$5,800,798	\$5,800,798	\$5,800,798
<b>TOTAL AGENCY FUNDS</b>	<b>\$639,661,007</b>	<b>\$639,661,007</b>	<b>\$639,661,007</b>	<b>\$639,661,007</b>
Intergovernmental Transfers	\$405,508,335	\$405,508,335	\$405,508,335	\$405,508,335
University System of Georgia Research Funds	\$405,508,335	\$405,508,335	\$405,508,335	\$405,508,335
Rebates, Refunds, and Reimbursements	\$225,553,337	\$225,553,337	\$225,553,337	\$225,553,337
Rebates, Refunds, and Reimbursements Not Itemized	\$225,553,337	\$225,553,337	\$225,553,337	\$225,553,337
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
<b>TOTAL PUBLIC FUNDS</b>	<b>\$645,102,764</b>	<b>\$645,461,805</b>	<b>\$645,461,805</b>	<b>\$645,461,805</b>

**Marine Institute****Continuation Budget**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

<b>TOTAL STATE FUNDS</b>	\$900,618	\$900,618	\$900,618	\$900,618
State General Funds	\$900,618	\$900,618	\$900,618	\$900,618
<b>TOTAL AGENCY FUNDS</b>	<b>\$486,281</b>	<b>\$486,281</b>	<b>\$486,281</b>	<b>\$486,281</b>
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$93,633	\$93,633	\$93,633	\$93,633
Sales and Services Not Itemized	\$93,633	\$93,633	\$93,633	\$93,633
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,386,899</b>	<b>\$1,386,899</b>	<b>\$1,386,899</b>	<b>\$1,386,899</b>

**276.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$3,226	\$3,226	\$3,226	\$3,226
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**276.2 Reduce funds for the employer share of health insurance.**

State General Funds	(\$733)	(\$733)	(\$733)	(\$733)
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**276.3 Increase funds for operations.**

State General Funds	\$71,707	\$71,707	\$71,707	\$71,707
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**276.100 Marine Institute****Appropriation (HB 81)**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

<b>TOTAL STATE FUNDS</b>	\$903,111	\$974,818	\$974,818	\$974,818
State General Funds	\$903,111	\$974,818	\$974,818	\$974,818
<b>TOTAL AGENCY FUNDS</b>	<b>\$486,281</b>	<b>\$486,281</b>	<b>\$486,281</b>	<b>\$486,281</b>
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$93,633	\$93,633	\$93,633	\$93,633
Sales and Services Not Itemized	\$93,633	\$93,633	\$93,633	\$93,633
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,389,392</b>	<b>\$1,461,099</b>	<b>\$1,461,099</b>	<b>\$1,461,099</b>

**Marine Resources Extension Center****Continuation Budget**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

<b>TOTAL STATE FUNDS</b>	\$1,434,270	\$1,434,270	\$1,434,270	\$1,434,270
State General Funds	\$1,434,270	\$1,434,270	\$1,434,270	\$1,434,270
<b>TOTAL AGENCY FUNDS</b>	<b>\$1,540,000</b>	<b>\$1,540,000</b>	<b>\$1,540,000</b>	<b>\$1,540,000</b>
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000

**HB 81 (FY 2022G)**

Governor	House	Senate	CC
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Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,974,270</b>	<b>\$2,974,270</b>	<b>\$2,974,270</b>	<b>\$2,974,270</b>
<b>277.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.</b>				
State General Funds	\$4,568	\$4,568	\$4,568	\$4,568
<b>277.2 Reduce funds for the employer share of health insurance.</b>				
State General Funds	(\$1,059)	(\$1,059)	(\$1,059)	(\$1,059)
<b>277.3 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).</b>				
State General Funds	(\$6,809)	(\$6,809)	(\$6,809)	(\$6,809)
<b>277.4 Increase funds for operations.</b>				
State General Funds	\$83,486	\$83,486	\$83,486	\$83,486

**277.100 Marine Resources Extension Center****Appropriation (HB 81)**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.				
<b>TOTAL STATE FUNDS</b>	<b>\$1,430,970</b>	<b>\$1,514,456</b>	<b>\$1,514,456</b>	<b>\$1,514,456</b>
State General Funds	\$1,430,970	\$1,514,456	\$1,514,456	\$1,514,456
<b>TOTAL AGENCY FUNDS</b>	<b>\$1,540,000</b>	<b>\$1,540,000</b>	<b>\$1,540,000</b>	<b>\$1,540,000</b>
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,970,970</b>	<b>\$3,054,456</b>	<b>\$3,054,456</b>	<b>\$3,054,456</b>

**Medical College of Georgia Hospital and Clinics****Continuation Budget**

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714
State General Funds	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714
<b>TOTAL PUBLIC FUNDS</b>	<b>\$28,974,714</b>	<b>\$28,974,714</b>	<b>\$28,974,714</b>	<b>\$28,974,714</b>
<b>278.1 Increase funds for operations.</b>				
State General Funds	\$1,627,793	\$1,627,793	\$1,627,793	\$1,627,793
<b>278.2 Increase funds to pursue a partnership with Clark Atlanta University for prostate cancer research.</b>				
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
<b>278.3 Provide matching funds for endowment gift for Medical College of Georgia 3+ program.</b>				
State General Funds				\$5,200,000

**278.100 Medical College of Georgia Hospital and Clinics****Appropriation (HB 81)**

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

<b>TOTAL STATE FUNDS</b>	<b>\$28,974,714</b>	<b>\$30,602,507</b>	<b>\$30,702,507</b>	<b>\$35,902,507</b>
State General Funds	\$28,974,714	\$30,602,507	\$30,702,507	\$35,902,507
<b>TOTAL PUBLIC FUNDS</b>	<b>\$28,974,714</b>	<b>\$30,602,507</b>	<b>\$30,702,507</b>	<b>\$35,902,507</b>

**Public Libraries****Continuation Budget**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$38,905,805	\$38,905,805	\$38,905,805	\$38,905,805
State General Funds	\$38,905,805	\$38,905,805	\$38,905,805	\$38,905,805
<b>TOTAL AGENCY FUNDS</b>	<b>\$5,411,304</b>	<b>\$5,411,304</b>	<b>\$5,411,304</b>	<b>\$5,411,304</b>
Sales and Services	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
Sales and Services Not Itemized	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
<b>TOTAL PUBLIC FUNDS</b>	<b>\$44,317,109</b>	<b>\$44,317,109</b>	<b>\$44,317,109</b>	<b>\$44,317,109</b>

<b>279.1</b>	<i>Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.</i>	\$150,335	\$150,335	\$149,347	\$149,347
State General Funds					
<b>279.2</b>	<i>Reduce funds for the employer share of health insurance.</i>	(\$979)	(\$979)	(\$979)	(\$979)
State General Funds					
<b>279.3</b>	<i>Increase funds for the Public Libraries formula based on an increase in the state population.</i>	\$345,800	\$345,800	\$47,146	\$47,146
State General Funds					
<b>279.4</b>	<i>Increase funds for materials grants by five cents from \$0.35 to \$0.40 per capita.</i>	\$559,757	\$547,161	\$547,161	\$547,161
State General Funds					
<b>279.5</b>	<i>Recognize \$4,333,000 in American Rescue Plan Act of 2021 (ARP) funds for Institute for Museum and Library Services Grants CFDA 45.310. (S:YES)(CC:YES)</i>	\$0	\$0	\$0	\$0
State General Funds					

**279.100 Public Libraries****Appropriation (HB 81)**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

<b>TOTAL STATE FUNDS</b>	\$39,400,961	\$39,960,718	\$39,648,480	\$39,648,480
State General Funds	\$39,400,961	\$39,960,718	\$39,648,480	\$39,648,480
<b>TOTAL AGENCY FUNDS</b>	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
Sales and Services	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
Sales and Services Not Itemized	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
<b>TOTAL PUBLIC FUNDS</b>	\$44,812,265	\$45,372,022	\$45,059,784	\$45,059,784

**Public Service / Special Funding Initiatives****Continuation Budget**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

<b>TOTAL STATE FUNDS</b>	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143
State General Funds	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143
<b>TOTAL PUBLIC FUNDS</b>	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143

**280.1** *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	\$37,766	\$37,766	\$37,766	\$37,766
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**280.2** *Reduce funds for the employer share of health insurance.*

State General Funds	(\$11,431)	(\$11,431)	(\$11,431)	(\$11,431)
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**280.3** *Increase funds for operations for the Georgia Youth Science and Technology Center.*

State General Funds	\$53,733	\$53,733	\$53,733	\$53,733
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**280.4** *Increase funds for Middle Georgia State University aviation career path program. (CC:Increase funds to finalize multi-year implementation plan to establish Middle Georgia State University as the state's flagship aviation career path program)*

State General Funds	\$2,500,000	\$250,000		
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**280.100 Public Service / Special Funding Initiatives****Appropriation (HB 81)**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

<b>TOTAL STATE FUNDS</b>	\$21,777,478	\$21,831,211	\$24,331,211	\$22,081,211
State General Funds	\$21,777,478	\$21,831,211	\$24,331,211	\$22,081,211
<b>TOTAL PUBLIC FUNDS</b>	\$21,777,478	\$21,831,211	\$24,331,211	\$22,081,211

**Regents Central Office****Continuation Budget**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

<b>TOTAL STATE FUNDS</b>	\$10,821,119	\$10,821,119	\$10,821,119	\$10,821,119
State General Funds	\$10,821,119	\$10,821,119	\$10,821,119	\$10,821,119

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
<b>TOTAL AGENCY FUNDS</b>	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,171,119</b>	<b>\$11,171,119</b>	<b>\$11,171,119</b>	<b>\$11,171,119</b>

**281.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$11,590	\$11,590	\$11,590	\$11,590
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**281.2 Reduce funds for the employer share of health insurance.**

State General Funds	(\$1,965)	(\$1,965)	(\$1,965)	(\$1,965)
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**281.100 Regents Central Office****Appropriation (HB 81)**

*The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>TOTAL STATE FUNDS</b>	\$10,830,744	\$10,830,744	\$10,830,744	\$10,830,744
State General Funds	\$10,830,744	\$10,830,744	\$10,830,744	\$10,830,744
<b>TOTAL AGENCY FUNDS</b>	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,180,744</b>	<b>\$11,180,744</b>	<b>\$11,180,744</b>	<b>\$11,180,744</b>

**Skidaway Institute of Oceanography****Continuation Budget**

*The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>TOTAL STATE FUNDS</b>	\$2,953,952	\$2,953,952	\$2,953,952	\$2,953,952
State General Funds	\$2,953,952	\$2,953,952	\$2,953,952	\$2,953,952
<b>TOTAL AGENCY FUNDS</b>	\$4,096,107	\$4,096,107	\$4,096,107	\$4,096,107
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
Sales and Services	\$800,000	\$800,000	\$800,000	\$800,000
Sales and Services Not Itemized	\$800,000	\$800,000	\$800,000	\$800,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,050,059</b>	<b>\$7,050,059</b>	<b>\$7,050,059</b>	<b>\$7,050,059</b>

**282.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$3,963	\$3,963	\$3,963	\$3,963
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**282.2 Reduce funds for the employer share of health insurance.**

State General Funds	(\$870)	(\$870)	(\$870)	(\$870)
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**282.100 Skidaway Institute of Oceanography****Appropriation (HB 81)**

*The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>TOTAL STATE FUNDS</b>	\$2,957,045	\$2,957,045	\$2,957,045	\$2,957,045
State General Funds	\$2,957,045	\$2,957,045	\$2,957,045	\$2,957,045
<b>TOTAL AGENCY FUNDS</b>	\$4,096,107	\$4,096,107	\$4,096,107	\$4,096,107
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
Sales and Services	\$800,000	\$800,000	\$800,000	\$800,000
Sales and Services Not Itemized	\$800,000	\$800,000	\$800,000	\$800,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,053,152</b>	<b>\$7,053,152</b>	<b>\$7,053,152</b>	<b>\$7,053,152</b>

**Teaching****Continuation Budget**

*The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>TOTAL STATE FUNDS</b>	\$2,054,132,976	\$2,054,132,976	\$2,054,132,976	\$2,054,132,976
State General Funds	\$2,054,132,976	\$2,054,132,976	\$2,054,132,976	\$2,054,132,976

TOTAL AGENCY FUNDS	\$5,143,185,233	\$5,143,185,233	\$5,143,185,233	\$5,143,185,233
Intergovernmental Transfers	\$2,223,886,981	\$2,223,886,981	\$2,223,886,981	\$2,223,886,981
University System of Georgia Research Funds	\$2,113,892,772	\$2,113,892,772	\$2,113,892,772	\$2,113,892,772
Intergovernmental Transfers Not Itemized	\$109,994,209	\$109,994,209	\$109,994,209	\$109,994,209
Rebates, Refunds, and Reimbursements	\$155,815,168	\$155,815,168	\$155,815,168	\$155,815,168
Rebates, Refunds, and Reimbursements Not Itemized	\$155,815,168	\$155,815,168	\$155,815,168	\$155,815,168
Sales and Services	\$2,763,483,084	\$2,763,483,084	\$2,763,483,084	\$2,763,483,084
Sales and Services Not Itemized	\$462,387,040	\$462,387,040	\$462,387,040	\$462,387,040
Tuition and Fees for Higher Education	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044
TOTAL PUBLIC FUNDS	\$7,197,318,209	\$7,197,318,209	\$7,197,318,209	\$7,197,318,209

**283.1** Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$6,454,929	\$6,454,929	\$6,454,929	\$6,454,929
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**283.2** Increase funds for formula earnings for the 2021-2022 school year to reflect a 0.8% increase in credit hour enrollment (\$57,030,983) and a 0.6% increase in square footage (\$1,875,267).

State General Funds	\$58,906,250	\$58,906,250	\$58,906,250	\$58,906,250
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**283.3** Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the FY2021 budget.

State General Funds	\$70,133,510	\$70,133,510	\$70,133,510	\$70,133,510
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**283.4** Increase funds to adjust the debt service payback amount for a general obligation debt-funded project at Savannah State University.

State General Funds	\$617,328	\$617,328	\$617,328	\$617,328
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**283.5** Reduce funds for the employer share of health insurance ((\$2,174,668)) and increase funds for retiree health benefits (\$1,254,517).

State General Funds	(\$920,151)	(\$920,151)	(\$920,151)	(\$920,151)
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**283.6** Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).

State General Funds	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)
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**283.7** Increase funds for year two of a three-year phase-in for increased medical education funding.

State General Funds	\$7,776,655	\$7,776,655	\$7,776,655
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**283.8** Recognize \$1,209,358,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in both the University System and the Technical College System. (S:YES)(CC:YES; Recognize \$949,097,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F for the University System)

State General Funds	\$0	\$0
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### **283.100 Teaching** **Appropriation (HB 81)**

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,184,816,747	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402
State General Funds	\$2,184,816,747	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402
TOTAL AGENCY FUNDS	\$5,143,185,233	\$5,143,185,233	\$5,143,185,233	\$5,143,185,233
Intergovernmental Transfers	\$2,223,886,981	\$2,223,886,981	\$2,223,886,981	\$2,223,886,981
University System of Georgia Research Funds	\$2,113,892,772	\$2,113,892,772	\$2,113,892,772	\$2,113,892,772
Intergovernmental Transfers Not Itemized	\$109,994,209	\$109,994,209	\$109,994,209	\$109,994,209
Rebates, Refunds, and Reimbursements	\$155,815,168	\$155,815,168	\$155,815,168	\$155,815,168
Rebates, Refunds, and Reimbursements Not Itemized	\$155,815,168	\$155,815,168	\$155,815,168	\$155,815,168
Sales and Services	\$2,763,483,084	\$2,763,483,084	\$2,763,483,084	\$2,763,483,084
Sales and Services Not Itemized	\$462,387,040	\$462,387,040	\$462,387,040	\$462,387,040
Tuition and Fees for Higher Education	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044
TOTAL PUBLIC FUNDS	\$7,328,001,980	\$7,335,778,635	\$7,335,778,635	\$7,335,778,635

### Veterinary Medicine Experiment Station

### Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

HB 81 (FY 2022G)

Governor House Senate CC

TOTAL STATE FUNDS	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841
State General Funds	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841
TOTAL PUBLIC FUNDS	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841
 284.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.				
State General Funds	\$13,958	\$13,958	\$13,958	\$13,958
 284.2 Reduce funds for the employer share of health insurance.				
State General Funds	(\$3,131)	(\$3,131)	(\$3,131)	(\$3,131)
 284.3 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).				
State General Funds	(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417)
 284.4 Increase funds for operations.				
State General Funds		\$162,000	\$162,000	\$162,000

**284.100 Veterinary Medicine Experiment Station** **Appropriation (HB 81)**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$4,075,251	\$4,237,251	\$4,237,251	\$4,237,251
State General Funds	\$4,075,251	\$4,237,251	\$4,237,251	\$4,237,251
TOTAL PUBLIC FUNDS	\$4,075,251	\$4,237,251	\$4,237,251	\$4,237,251

**Veterinary Medicine Teaching Hospital****Continuation Budget**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$481,991	\$481,991	\$481,991	\$481,991
State General Funds	\$481,991	\$481,991	\$481,991	\$481,991
TOTAL AGENCY FUNDS	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Sales and Services	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Sales and Services Not Itemized	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
TOTAL PUBLIC FUNDS	\$22,481,991	\$22,481,991	\$22,481,991	\$22,481,991

285.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$2,240	\$2,240	\$2,240	\$2,240
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285.2 Reduce funds for the employer share of health insurance.

State General Funds	(\$426)	(\$426)	(\$426)	(\$426)
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**285.100 Veterinary Medicine Teaching Hospital****Appropriation (HB 81)**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$483,805	\$483,805	\$483,805	\$483,805
State General Funds	\$483,805	\$483,805	\$483,805	\$483,805
TOTAL AGENCY FUNDS	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Sales and Services	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Sales and Services Not Itemized	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
TOTAL PUBLIC FUNDS	\$22,483,805	\$22,483,805	\$22,483,805	\$22,483,805

**Payments to Georgia Commission on the Holocaust****Continuation Budget**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$304,560	\$304,560	\$304,560	\$304,560
State General Funds	\$304,560	\$304,560	\$304,560	\$304,560
TOTAL AGENCY FUNDS	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$344,560	\$344,560	\$344,560	\$344,560

**286.98 Change the name of the Georgia Commission on the Holocaust program to the Payments to Georgia Commission on the Holocaust program. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**286.100 Payments to Georgia Commission on the Holocaust** **Appropriation (HB 81)**

*The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

<b>TOTAL STATE FUNDS</b>	\$304,560	\$304,560	\$304,560	\$304,560
State General Funds	\$304,560	\$304,560	\$304,560	\$304,560
<b>TOTAL AGENCY FUNDS</b>	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
<b>TOTAL PUBLIC FUNDS</b>	\$344,560	\$344,560	\$344,560	\$344,560

**Payments to Georgia Military College Junior Military College**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

<b>TOTAL STATE FUNDS</b>	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
State General Funds	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
<b>TOTAL PUBLIC FUNDS</b>	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865

**287.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$26,159	\$26,159	\$26,159	\$26,159
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**287.100 Payments to Georgia Military College Junior Military College**

**Appropriation (HB 81)**

*The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

<b>TOTAL STATE FUNDS</b>	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024
State General Funds	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024
<b>TOTAL PUBLIC FUNDS</b>	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024

**Payments to Georgia Military College Preparatory School**

**Continuation Budget**

*The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.*

<b>TOTAL STATE FUNDS</b>	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888
State General Funds	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888
<b>TOTAL PUBLIC FUNDS</b>	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888

**288.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$8,968	\$18,796	\$18,796	\$18,796
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**288.2 Reduce funds for formula funds based on enrollment decline (\$165,667) and increase funds for training and experience (\$128,355). (H:Reduce funds for formula funds based on enrollment decline (\$161,953) and increase funds for training and experience (\$75,604))(S:Reduce funds for formula funds based on enrollment decline (\$161,953) and increase funds for training and experience (\$75,604) and address any changes to enrollment in the Amended FY2022 budget)(CC:Reduce funds for formula funds based on enrollment decline (\$161,953) and increase funds for training and experience (\$75,604))**

State General Funds	(\$37,312)	(\$86,349)	(\$86,349)	(\$86,349)
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**288.3 Increase funds to offset the austerity reduction for K-12 Education.**

State General Funds	\$217,244	\$217,244	\$217,244	\$217,244
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**288.100 Payments to Georgia Military College Preparatory School**

**Appropriation (HB 81)**

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

<b>TOTAL STATE FUNDS</b>	\$3,696,788	\$3,657,579	\$3,657,579	\$3,657,579
State General Funds	\$3,696,788	\$3,657,579	\$3,657,579	\$3,657,579
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,696,788</b>	<b>\$3,657,579</b>	<b>\$3,657,579</b>	<b>\$3,657,579</b>

## Payments to Georgia Public Telecommunications Commission

## Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

<b>TOTAL STATE FUNDS</b>	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210
State General Funds	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210
<b>TOTAL PUBLIC FUNDS</b>	<b>\$13,755,210</b>	<b>\$13,755,210</b>	<b>\$13,755,210</b>	<b>\$13,755,210</b>

**289.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$1,403	\$1,403	\$1,403	\$1,403
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**289.2 Reduce funds to reflect realignment of focus on K-12 educational programming during COVID-19 pandemic. (CC:NO)**

State General Funds	(-\$477,639)	\$0
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## 289.100 Payments to Georgia Public Telecommunications Commission

## Appropriation (HB 81)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

<b>TOTAL STATE FUNDS</b>	\$13,756,613	\$13,756,613	\$13,278,974	\$13,756,613
State General Funds	\$13,756,613	\$13,756,613	\$13,278,974	\$13,756,613
<b>TOTAL PUBLIC FUNDS</b>	<b>\$13,756,613</b>	<b>\$13,756,613</b>	<b>\$13,278,974</b>	<b>\$13,756,613</b>

## Section 42: Revenue, Department of

### Section Total - Continuation

<b>TOTAL STATE FUNDS</b>	\$171,355,399	\$171,355,399	\$171,355,399	\$171,355,399
State General Funds	\$170,921,616	\$170,921,616	\$170,921,616	\$170,921,616
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
<b>TOTAL FEDERAL FUNDS</b>	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
<b>TOTAL AGENCY FUNDS</b>	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
<b>TOTAL PUBLIC FUNDS</b>	<b>\$174,661,129</b>	<b>\$174,661,129</b>	<b>\$174,661,129</b>	<b>\$174,661,129</b>

### Section Total - Final

<b>TOTAL STATE FUNDS</b>	\$196,566,834	\$197,481,909	\$197,396,779	\$197,396,779
State General Funds	\$196,133,051	\$197,048,126	\$196,962,996	\$196,962,996
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
<b>TOTAL FEDERAL FUNDS</b>	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
<b>TOTAL AGENCY FUNDS</b>	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
<b>TOTAL PUBLIC FUNDS</b>	<b>\$199,872,564</b>	<b>\$200,787,639</b>	<b>\$200,702,509</b>	<b>\$200,702,509</b>

## Departmental Administration (DOR)

## Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
<b>TOTAL STATE FUNDS</b>	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
State General Funds	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
<b>TOTAL PUBLIC FUNDS</b>	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723

**290.100 Departmental Administration (DOR)****Appropriation (HB 81)**

*The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>TOTAL STATE FUNDS</b>	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
State General Funds	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
<b>TOTAL PUBLIC FUNDS</b>	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723

**Forestland Protection Grants****Continuation Budget**

*The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.*

<b>TOTAL STATE FUNDS</b>	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
State General Funds	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
<b>TOTAL PUBLIC FUNDS</b>	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351

**291.1 Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.**

State General Funds	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
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**291.100 Forestland Protection Grants****Appropriation (HB 81)**

*The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.*

<b>TOTAL STATE FUNDS</b>	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
State General Funds	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
<b>TOTAL PUBLIC FUNDS</b>	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351

**Industry Regulation****Continuation Budget**

*The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

<b>TOTAL STATE FUNDS</b>	\$7,359,676	\$7,359,676	\$7,359,676	\$7,359,676
State General Funds	\$6,925,893	\$6,925,893	\$6,925,893	\$6,925,893
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
<b>TOTAL FEDERAL FUNDS</b>	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
<b>TOTAL AGENCY FUNDS</b>	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
<b>TOTAL PUBLIC FUNDS</b>	\$8,215,710	\$8,215,710	\$8,215,710	\$8,215,710

**292.1 Increase funds for one advanced auditor and associated expenses, and three contractors to provide regulation of the distribution and sale of vaping products pursuant to SB375 (2020 Session). (H:Increase funds for six tax examiners, three auditors, four criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB375, 2020 Session))(S and CC:Increase funds for six tax examiners, three auditors, three criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB375, 2020 Session))**

State General Funds	\$210,775	\$963,938	\$878,808	\$878,808
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**292.100 Industry Regulation****Appropriation (HB 81)**

*The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

<b>TOTAL STATE FUNDS</b>	\$7,570,451	\$8,323,614	\$8,238,484	\$8,238,484
State General Funds	\$7,136,668	\$7,889,831	\$7,804,701	\$7,804,701
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
<b>TOTAL FEDERAL FUNDS</b>	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
<b>TOTAL AGENCY FUNDS</b>	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887	\$485,887

HB 81 (FY 2022G)

Governor

House

Senate

CC

Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$8,426,485	\$9,179,648	\$9,094,518	\$9,094,518

**Local Government Services****Continuation Budget**

*The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

TOTAL STATE FUNDS	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
State General Funds	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$4,178,131	\$4,178,131	\$4,178,131	\$4,178,131

**293.100 Local Government Services****Appropriation (HB 81)**

*The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

TOTAL STATE FUNDS	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
State General Funds	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$4,178,131	\$4,178,131	\$4,178,131	\$4,178,131

**Local Tax Officials Retirement and FICA****Continuation Budget**

*The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

**294.100 Local Tax Officials Retirement and FICA****Appropriation (HB 81)**

*The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

**Motor Vehicle Registration and Titling****Continuation Budget**

*The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

TOTAL STATE FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
State General Funds	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
TOTAL PUBLIC FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547

**295.100 Motor Vehicle Registration and Titling****Appropriation (HB 81)**

*The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

TOTAL STATE FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
State General Funds	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
TOTAL PUBLIC FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547

**Office of Special Investigations****Continuation Budget**

*The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

TOTAL STATE FUNDS	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
State General Funds	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033

HB 81 (FY 2022G)

<b>TOTAL FEDERAL FUNDS</b>	\$416,081	\$416,081	\$416,081	\$416,081
Federal Funds Not Itemized	\$416,081	\$416,081	\$416,081	\$416,081
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,519,114</b>	<b>\$5,519,114</b>	<b>\$5,519,114</b>	<b>\$5,519,114</b>

## **296.100 Office of Special Investigations**

## **Appropriation (HB 81)**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts, and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

<b>TOTAL STATE FUNDS</b>	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
State General Funds	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
<b>TOTAL FEDERAL FUNDS</b>	\$416,081	\$416,081	\$416,081	\$416,081
Federal Funds Not Itemized	\$416,081	\$416,081	\$416,081	\$416,081
<b>TOTAL PUBLIC FUNDS</b>	\$5,519,114	\$5,519,114	\$5,519,114	\$5,519,114

#### **Tax Compliance**

## Continuation Budget

*The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>TOTAL STATE FUNDS</b>	\$54,328,736	\$54,328,736	\$54,328,736	\$54,328,736
State General Funds	\$54,328,736	\$54,328,736	\$54,328,736	\$54,328,736
<b>TOTAL AGENCY FUNDS</b>	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
<b>TOTAL PUBLIC FUNDS</b>	\$55,670,520	\$55,670,520	\$55,670,520	\$55,670,520

- 297.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds \$323 \$323 \$323 \$323

## **297.100 Tax Compliance**

## Appropriation (HB 81)

*The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>TOTAL STATE FUNDS</b>	\$54,329,059	\$54,329,059	\$54,329,059	\$54,329,059
State General Funds	\$54,329,059	\$54,329,059	\$54,329,059	\$54,329,059
<b>TOTAL AGENCY FUNDS</b>	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
<b>TOTAL PUBLIC FUNDS</b>	\$55,670,843	\$55,670,843	\$55,670,843	\$55,670,843

## Tax Policy

## Continuation Budget

*The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>TOTAL STATE FUNDS</b>	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499
State General Funds	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499
<b>TOTAL PUBLIC FUNDS</b>	<b>\$4,129,499</b>	<b>\$4,129,499</b>	<b>\$4,129,499</b>	<b>\$4,129,499</b>

- 298.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

**State General Funds** \$337 \$337 \$337 \$337

- 298.2 Increase funds for one attorney and one legal secretary to regulate the distribution and sale of vaping products (SB375, 2020 Session).**

**State General Funds** \$161,912 \$161,912 \$161,912

**298.100 Tax Policy**

## Appropriation (HB 81)

*The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>TOTAL STATE FUNDS</b>	\$4,129,836	\$4,291,748	\$4,291,748	\$4,291,748
State General Funds	\$4,129,836	\$4,291,748	\$4,291,748	\$4,291,748
<b>TOTAL PUBLIC FUNDS</b>	\$4,129,836	\$4,291,748	\$4,291,748	\$4,291,748

**Taxpayer Services****Continuation Budget**

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
State General Funds	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$24,278,377	\$24,278,377	\$24,278,377	\$24,278,377

**299.100 Taxpayer Services****Appropriation (HB 81)**

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
State General Funds	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$24,278,377	\$24,278,377	\$24,278,377	\$24,278,377

**Section 43: Secretary of State****Section Total - Continuation**

TOTAL STATE FUNDS	\$22,740,011	\$22,740,011	\$22,740,011	\$22,740,011
State General Funds	\$22,740,011	\$22,740,011	\$22,740,011	\$22,740,011
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services Not Itemized	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
TOTAL PUBLIC FUNDS	\$28,075,363	\$28,075,363	\$28,075,363	\$28,075,363

**Section Total - Final**

TOTAL STATE FUNDS	\$22,740,700	\$23,558,342	\$25,013,027	\$25,013,027
State General Funds	\$22,740,700	\$23,558,342	\$25,013,027	\$25,013,027
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services Not Itemized	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
TOTAL PUBLIC FUNDS	\$28,076,052	\$28,893,694	\$30,348,379	\$30,348,379

**Corporations****Continuation Budget**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services Not Itemized	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852

**300.100 Corporations****Appropriation (HB 81)**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL AGENCY FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services Not Itemized	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852

**Elections****Continuation Budget**

*The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

TOTAL STATE FUNDS	\$5,427,472	\$5,427,472	\$5,427,472	\$5,427,472
State General Funds	\$5,427,472	\$5,427,472	\$5,427,472	\$5,427,472
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,027,472	\$6,027,472	\$6,027,472	\$6,027,472

**301.1** *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	\$689	\$689	\$689	\$689
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**301.2** *Increase funds to implement overt, covert, and forensic ballot security protocols as outlined in SB62 (2021 Session). (CC:Increase funds to implement overt, covert, and forensic ballot security protocols)*

State General Funds	\$1,500,000	\$1,500,000		
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**301.100 Elections****Appropriation (HB 81)**

*The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

TOTAL STATE FUNDS	\$5,428,161	\$5,428,161	\$6,928,161	\$6,928,161
State General Funds	\$5,428,161	\$5,428,161	\$6,928,161	\$6,928,161
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,028,161	\$6,028,161	\$7,528,161	\$7,528,161

**Investigations****Continuation Budget**

*The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

TOTAL STATE FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
State General Funds	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
TOTAL PUBLIC FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242

**302.100 Investigations****Appropriation (HB 81)**

*The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

TOTAL STATE FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
State General Funds	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
TOTAL PUBLIC FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242

**Office Administration (SOS)****Continuation Budget**

*The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

TOTAL STATE FUNDS	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
State General Funds	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,012,164	\$3,012,164	\$3,012,164	\$3,012,164

**303.100 Office Administration (SOS)****Appropriation (HB 81)**

*The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

TOTAL STATE FUNDS	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
State General Funds	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,012,164	\$3,012,164	\$3,012,164	\$3,012,164

**Professional Licensing Boards****Continuation Budget**

*The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

TOTAL STATE FUNDS	\$7,561,551	\$7,561,551	\$7,561,551	\$7,561,551
State General Funds	\$7,561,551	\$7,561,551	\$7,561,551	\$7,561,551
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$7,961,551	\$7,961,551	\$7,961,551	\$7,961,551

- 304.1 Increase funds for two analysts and temporary workers to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine pursuant to Executive Order 01.22.21.07.**

State General Funds	\$150,000	\$150,000	\$150,000
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**304.100 Professional Licensing Boards****Appropriation (HB 81)**

*The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

TOTAL STATE FUNDS	\$7,561,551	\$7,711,551	\$7,711,551	\$7,711,551
State General Funds	\$7,561,551	\$7,711,551	\$7,711,551	\$7,711,551
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$7,961,551	\$8,111,551	\$8,111,551	\$8,111,551

**Securities****Continuation Budget**

*The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

TOTAL STATE FUNDS	\$706,711	\$706,711	\$706,711	\$706,711
State General Funds	\$706,711	\$706,711	\$706,711	\$706,711
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$731,711	\$731,711	\$731,711	\$731,711

**305.100 Securities****Appropriation (HB 81)**

*The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

TOTAL STATE FUNDS	\$706,711	\$706,711	\$706,711	\$706,711
State General Funds	\$706,711	\$706,711	\$706,711	\$706,711
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$731,711	\$731,711	\$731,711	\$731,711

**Georgia Access to Medical Cannabis Commission****Continuation Budget**

*The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

HB 81 (FY 2022G)

Governor	House	Senate	CC
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TOTAL STATE FUNDS	\$225,000	\$225,000	\$225,000	\$225,000
State General Funds	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$225,000	\$225,000	\$225,000	\$225,000

**306.1 Increase funds for one attorney, one POST-certified investigator, three licensing technicians, IT contracts, and other expenses. (S and CC:Increase funds for one attorney, one POST-certified investigator, two licensing technicians, IT contracts, and other expenses)**

State General Funds	\$667,642	\$622,327	\$622,327
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### **306.100 Georgia Access to Medical Cannabis Commission Appropriation (HB 81)**

*The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

TOTAL STATE FUNDS	\$225,000	\$892,642	\$847,327	\$847,327
State General Funds	\$225,000	\$892,642	\$847,327	\$847,327
TOTAL PUBLIC FUNDS	\$225,000	\$892,642	\$847,327	\$847,327

### **Real Estate Commission**

### **Continuation Budget**

*The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*

TOTAL STATE FUNDS	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
State General Funds	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,797,371	\$2,797,371	\$2,797,371	\$2,797,371

### **307.100 Real Estate Commission**

### **Appropriation (HB 81)**

*The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*

TOTAL STATE FUNDS	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
State General Funds	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,797,371	\$2,797,371	\$2,797,371	\$2,797,371

## **Section 44: Student Finance Commission and Authority, Georgia**

### **Section Total - Continuation**

TOTAL STATE FUNDS	\$1,048,640,964	\$1,048,640,964	\$1,048,640,964	\$1,048,640,964
State General Funds	\$125,973,664	\$125,973,664	\$125,973,664	\$125,973,664
Lottery Proceeds	\$922,667,300	\$922,667,300	\$922,667,300	\$922,667,300
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$9,282,854	\$9,282,854	\$9,282,854	\$9,282,854
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593
Sales and Services Not Itemized	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,058,669,127	\$1,058,669,127	\$1,058,669,127	\$1,058,669,127

### **Section Total - Final**

TOTAL STATE FUNDS	\$1,064,389,717	\$1,055,716,949	\$1,054,984,449	\$1,055,716,949
State General Funds	\$125,958,454	\$119,115,684	\$118,383,184	\$119,115,684
Lottery Proceeds	\$938,431,263	\$936,601,265	\$936,601,265	\$936,601,265
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$9,282,854	\$9,282,854	\$9,831,383	\$9,282,854

**HB 81 (FY 2022G)**

Governor	House	Senate	CT
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<b>Contributions, Donations, and Forfeitures</b>			\$548,529
<b>Contributions, Donations, and Forfeitures Not Itemized</b>			\$548,529
<b>Reserved Fund Balances</b>	\$1,278,261	\$1,278,261	\$1,278,261
<b>Reserved Fund Balances Not Itemized</b>	\$1,278,261	\$1,278,261	\$1,278,261
<b>Sales and Services</b>	\$8,004,593	\$8,004,593	\$8,004,593
<b>Sales and Services Not Itemized</b>	\$8,004,593	\$8,004,593	\$8,004,593
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$600,000	\$600,000	\$600,000
<b>State Funds Transfers</b>	\$600,000	\$600,000	\$600,000
<b>Agency to Agency Contracts</b>	\$600,000	\$600,000	\$600,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,074,417,880	\$1,065,745,112	\$1,065,561,141
			\$1,065,745,112

**Commission Administration (GSFC) Continuation Budget**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

<b>TOTAL STATE FUNDS</b>	\$9,118,054	\$9,118,054	\$9,118,054	\$9,118,054
<b>State General Funds</b>	\$0	\$0	\$0	\$0
<b>Lottery Proceeds</b>	\$9,118,054	\$9,118,054	\$9,118,054	\$9,118,054
<b>TOTAL FEDERAL FUNDS</b>	\$145,309	\$145,309	\$145,309	\$145,309
<b>Federal Funds Not Itemized</b>	\$145,309	\$145,309	\$145,309	\$145,309
<b>TOTAL AGENCY FUNDS</b>	\$4,593	\$4,593	\$4,593	\$4,593
<b>Sales and Services</b>	\$4,593	\$4,593	\$4,593	\$4,593
<b>Sales and Services Not Itemized</b>	\$4,593	\$4,593	\$4,593	\$4,593
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$600,000	\$600,000	\$600,000	\$600,000
<b>State Funds Transfers</b>	\$600,000	\$600,000	\$600,000	\$600,000
<b>Agency to Agency Contracts</b>	\$600,000	\$600,000	\$600,000	\$600,000
<b>TOTAL PUBLIC FUNDS</b>	\$9,867,956	\$9,867,956	\$9,867,956	\$9,867,956

**308.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

Lottery Proceeds	\$3,579	\$3,579	\$3,579	\$3,579
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**308.100 Commission Administration (GSFC) Appropriation (HB 81)**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

<b>TOTAL STATE FUNDS</b>	\$9,121,633	\$9,121,633	\$9,121,633	\$9,121,633
<b>Lottery Proceeds</b>	\$9,121,633	\$9,121,633	\$9,121,633	\$9,121,633
<b>TOTAL FEDERAL FUNDS</b>	\$145,309	\$145,309	\$145,309	\$145,309
<b>Federal Funds Not Itemized</b>	\$145,309	\$145,309	\$145,309	\$145,309
<b>TOTAL AGENCY FUNDS</b>	\$4,593	\$4,593	\$4,593	\$4,593
<b>Sales and Services</b>	\$4,593	\$4,593	\$4,593	\$4,593
<b>Sales and Services Not Itemized</b>	\$4,593	\$4,593	\$4,593	\$4,593
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$600,000	\$600,000	\$600,000	\$600,000
<b>State Funds Transfers</b>	\$600,000	\$600,000	\$600,000	\$600,000
<b>Agency to Agency Contracts</b>	\$600,000	\$600,000	\$600,000	\$600,000
<b>TOTAL PUBLIC FUNDS</b>	\$9,871,535	\$9,871,535	\$9,871,535	\$9,871,535

**Dual Enrollment Continuation Budget**

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

<b>TOTAL STATE FUNDS</b>	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976
<b>State General Funds</b>	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976
<b>TOTAL PUBLIC FUNDS</b>	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976

**309.1 Reduce funds for updated projections.**

State General Funds	(\$7,035,270)	(\$7,035,270)	(\$7,035,270)
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**309.100 Dual Enrollment Appropriation (HB 81)**

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

<b>TOTAL STATE FUNDS</b>	\$89,836,976	\$82,801,706	\$82,801,706	\$82,801,706
<b>State General Funds</b>	\$89,836,976	\$82,801,706	\$82,801,706	\$82,801,706
<b>TOTAL PUBLIC FUNDS</b>	\$89,836,976	\$82,801,706	\$82,801,706	\$82,801,706

**Engineer Scholarship****Continuation Budget**

*The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

TOTAL STATE FUNDS	\$954,450	\$954,450	\$954,450	\$954,450
State General Funds	\$954,450	\$954,450	\$954,450	\$954,450
TOTAL PUBLIC FUNDS	\$954,450	\$954,450	\$954,450	\$954,450

**310.1 Increase funds to meet the projected need. (S:YES; Utilize existing funds to meet the projected need)/(CC:Increase funds to meet the projected need)**

State General Funds	\$192,500	\$0	\$192,500
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**310.100 Engineer Scholarship****Appropriation (HB 81)**

*The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

TOTAL STATE FUNDS	\$954,450	\$1,146,950	\$954,450	\$1,146,950
State General Funds	\$954,450	\$1,146,950	\$954,450	\$1,146,950
TOTAL PUBLIC FUNDS	\$954,450	\$1,146,950	\$954,450	\$1,146,950

**Georgia Military College Scholarship****Continuation Budget**

*The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916

**311.100 Georgia Military College Scholarship****Appropriation (HB 81)**

*The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916

**HERO Scholarship****Continuation Budget**

*The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000

**312.100 HERO Scholarship****Appropriation (HB 81)**

*The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000

**HOPE GED****Continuation Budget**

*The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

TOTAL STATE FUNDS	\$421,667	\$421,667	\$421,667	\$421,667
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,667
TOTAL PUBLIC FUNDS	\$421,667	\$421,667	\$421,667	\$421,667

**313.100 HOPE GED****Appropriation (HB 81)**

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

<b>TOTAL STATE FUNDS</b>	\$421,667	\$421,667	\$421,667	\$421,667
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,667
<b>TOTAL PUBLIC FUNDS</b>	\$421,667	\$421,667	\$421,667	\$421,667

**HOPE Grant****Continuation Budget**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

<b>TOTAL STATE FUNDS</b>	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720
<b>TOTAL PUBLIC FUNDS</b>	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720

- 314.1 Increase funds to meet the projected need for HOPE Grants. (S and CC: Increase funds to meet the projected need and address any additional needs in the Amended FY2022 budget)**

Lottery Proceeds	\$7,259,713	\$5,429,715	\$5,429,715	\$5,429,715
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**314.100 HOPE Grant****Appropriation (HB 81)**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

<b>TOTAL STATE FUNDS</b>	\$73,701,433	\$71,871,435	\$71,871,435	\$71,871,435
Lottery Proceeds	\$73,701,433	\$71,871,435	\$71,871,435	\$71,871,435
<b>TOTAL PUBLIC FUNDS</b>	\$73,701,433	\$71,871,435	\$71,871,435	\$71,871,435

**HOPE Scholarships - Private Schools****Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

<b>TOTAL STATE FUNDS</b>	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147
<b>TOTAL PUBLIC FUNDS</b>	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147

- 315.1 Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.**

Lottery Proceeds	\$444,864	\$444,864	\$444,864	\$444,864
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- 315.2 Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.**

Lottery Proceeds	\$166,809	\$166,809	\$166,809	\$166,809
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**315.100 HOPE Scholarships - Private Schools****Appropriation (HB 81)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

<b>TOTAL STATE FUNDS</b>	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
Lottery Proceeds	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
<b>TOTAL PUBLIC FUNDS</b>	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820

**HOPE Scholarships - Public Schools****Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

<b>TOTAL STATE FUNDS</b>	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712
<b>TOTAL PUBLIC FUNDS</b>	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712

- 316.1 Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.**

Lottery Proceeds	\$2,333,025	\$2,333,025	\$2,333,025	\$2,333,025
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**316.2 Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.**

Lottery Proceeds	\$5,555,973	\$5,555,973	\$5,555,973	\$5,555,973
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### 316.100 HOPE Scholarships - Public Schools

### Appropriation (HB 81)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

<b>TOTAL STATE FUNDS</b>	\$760,316,710	\$760,316,710	\$760,316,710	\$760,316,710
Lottery Proceeds	\$760,316,710	\$760,316,710	\$760,316,710	\$760,316,710
<b>TOTAL PUBLIC FUNDS</b>	\$760,316,710	\$760,316,710	\$760,316,710	\$760,316,710

### Low Interest Loans

### Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

<b>TOTAL STATE FUNDS</b>	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
<b>TOTAL AGENCY FUNDS</b>	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
<b>TOTAL PUBLIC FUNDS</b>	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

### 317.100 Low Interest Loans

### Appropriation (HB 81)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

<b>TOTAL STATE FUNDS</b>	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
<b>TOTAL AGENCY FUNDS</b>	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
<b>TOTAL PUBLIC FUNDS</b>	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

### North Georgia Military Scholarship Grants

### Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

<b>TOTAL STATE FUNDS</b>	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
<b>TOTAL PUBLIC FUNDS</b>	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

### 318.100 North Georgia Military Scholarship Grants

### Appropriation (HB 81)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

<b>TOTAL STATE FUNDS</b>	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
<b>TOTAL PUBLIC FUNDS</b>	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

### North Georgia ROTC Grants

### Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

<b>TOTAL STATE FUNDS</b>	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
<b>TOTAL PUBLIC FUNDS</b>	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750

**319.100 North Georgia ROTC Grants****Appropriation (HB 81)**

*The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

<b>TOTAL STATE FUNDS</b>	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,113,750</b>	<b>\$1,113,750</b>	<b>\$1,113,750</b>	<b>\$1,113,750</b>

**Public Safety Memorial Grant****Continuation Budget**

*The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$540,000</b>	<b>\$540,000</b>	<b>\$540,000</b>	<b>\$540,000</b>

**320.1 Utilize existing donation funds for program expenditures. (CC:NO)**

State General Funds	(\$540,000)	\$0
Contributions, Donations, and Forfeitures Not Itemized	\$548,529	\$0
Total Public Funds:	\$8,529	\$0

**320.100 Public Safety Memorial Grant****Appropriation (HB 81)**

*The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$540,000	\$540,000	\$0	\$540,000
State General Funds	\$540,000	\$540,000	\$0	\$540,000
<b>TOTAL AGENCY FUNDS</b>			\$548,529	
Contributions, Donations, and Forfeitures			\$548,529	
Contributions, Donations, and Forfeitures Not Itemized			\$548,529	
<b>TOTAL PUBLIC FUNDS</b>	<b>\$540,000</b>	<b>\$540,000</b>	<b>\$548,529</b>	<b>\$540,000</b>

**REACH Georgia Scholarship****Continuation Budget**

*The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

<b>TOTAL STATE FUNDS</b>	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>

**321.100 REACH Georgia Scholarship****Appropriation (HB 81)**

*The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

<b>TOTAL STATE FUNDS</b>	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>	<b>\$6,370,000</b>

**Service Cancelable Loans****Continuation Budget**

*The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

<b>TOTAL STATE FUNDS</b>	\$945,000	\$945,000	\$945,000	\$945,000
State General Funds	\$945,000	\$945,000	\$945,000	\$945,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$945,000</b>	<b>\$945,000</b>	<b>\$945,000</b>	<b>\$945,000</b>

**322.100 Service Cancelable Loans****Appropriation (HB 81)**

*The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

<b>TOTAL STATE FUNDS</b>	\$945,000	\$945,000	\$945,000	\$945,000
State General Funds	\$945,000	\$945,000	\$945,000	\$945,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$945,000</b>	<b>\$945,000</b>	<b>\$945,000</b>	<b>\$945,000</b>

### Tuition Equalization Grants

### Continuation Budget

*The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>TOTAL STATE FUNDS</b>	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
State General Funds	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
<b>TOTAL AGENCY FUNDS</b>	<b>\$1,278,261</b>	<b>\$1,278,261</b>	<b>\$1,278,261</b>	<b>\$1,278,261</b>
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
<b>TOTAL PUBLIC FUNDS</b>	<b>\$21,835,328</b>	<b>\$21,835,328</b>	<b>\$21,835,328</b>	<b>\$21,835,328</b>

### 323.100 Tuition Equalization Grants

### Appropriation (HB 81)

*The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>TOTAL STATE FUNDS</b>	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
State General Funds	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
<b>TOTAL AGENCY FUNDS</b>	<b>\$1,278,261</b>	<b>\$1,278,261</b>	<b>\$1,278,261</b>	<b>\$1,278,261</b>
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
<b>TOTAL PUBLIC FUNDS</b>	<b>\$21,835,328</b>	<b>\$21,835,328</b>	<b>\$21,835,328</b>	<b>\$21,835,328</b>

### Nonpublic Postsecondary Education Commission

### Continuation Budget

*The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>TOTAL STATE FUNDS</b>	\$905,765	\$905,765	\$905,765	\$905,765
State General Funds	\$905,765	\$905,765	\$905,765	\$905,765
<b>TOTAL PUBLIC FUNDS</b>	<b>\$905,765</b>	<b>\$905,765</b>	<b>\$905,765</b>	<b>\$905,765</b>

**324.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$689	\$689	\$689	\$689
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**324.2 Reduce funds for rent to reflect transition to a telework model.**

State General Funds	(\$15,899)	(\$15,899)	(\$15,899)	(\$15,899)
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**324.3 Reflect \$115,000 in other funds for operations for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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### 324.100 Nonpublic Postsecondary Education Commission

### Appropriation (HB 81)

*The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>TOTAL STATE FUNDS</b>	\$890,555	\$890,555	\$890,555	\$890,555
State General Funds	\$890,555	\$890,555	\$890,555	\$890,555
<b>TOTAL PUBLIC FUNDS</b>	<b>\$890,555</b>	<b>\$890,555</b>	<b>\$890,555</b>	<b>\$890,555</b>

## Section 45: Teachers Retirement System

### Section Total - Continuation

<b>TOTAL STATE FUNDS</b>	\$190,721	\$190,721	\$190,721	\$190,721
State General Funds	\$190,721	\$190,721	\$190,721	\$190,721
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>
State Funds Transfers	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180

Retirement Payments	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
TOTAL PUBLIC FUNDS	\$43,747,901	\$43,747,901	\$43,747,901	\$43,747,901
<b>Section Total - Final</b>				
<b>TOTAL STATE FUNDS</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>\$155,000</b>
State General Funds	\$155,000	\$155,000	\$155,000	\$155,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>
State Funds Transfers	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
Retirement Payments	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
<b>TOTAL PUBLIC FUNDS</b>	<b>\$43,712,180</b>	<b>\$43,712,180</b>	<b>\$43,712,180</b>	<b>\$43,712,180</b>

**Local/Floor COLA****Continuation Budget**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

<b>TOTAL STATE FUNDS</b>	<b>\$190,721</b>	<b>\$190,721</b>	<b>\$190,721</b>	<b>\$190,721</b>
State General Funds	\$190,721	\$190,721	\$190,721	\$190,721
<b>TOTAL PUBLIC FUNDS</b>	<b>\$190,721</b>	<b>\$190,721</b>	<b>\$190,721</b>	<b>\$190,721</b>

**325.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.**

State General Funds	(\$35,721)	(\$35,721)	(\$35,721)	(\$35,721)
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**325.100 Local/Floor COLA****Appropriation (HB 81)**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

<b>TOTAL STATE FUNDS</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>\$155,000</b>
State General Funds	\$155,000	\$155,000	\$155,000	\$155,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>\$155,000</b>

**System Administration (TRS)****Continuation Budget**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

<b>TOTAL STATE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>
State Funds Transfers	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
Retirement Payments	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
<b>TOTAL PUBLIC FUNDS</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>

**326.100 System Administration (TRS)****Appropriation (HB 81)**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>
State Funds Transfers	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
Retirement Payments	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
<b>TOTAL PUBLIC FUNDS</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>	<b>\$43,557,180</b>

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

**Section 46: Technical College System of Georgia****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	<b>\$333,724,550</b>	<b>\$333,724,550</b>	<b>\$333,724,550</b>	<b>\$333,724,550</b>
State General Funds	\$333,724,550	\$333,724,550	\$333,724,550	\$333,724,550
<b>TOTAL FEDERAL FUNDS</b>	<b>\$199,314,039</b>	<b>\$199,314,039</b>	<b>\$199,314,039</b>	<b>\$199,314,039</b>
Federal Funds Not Itemized	\$199,314,039	\$199,314,039	\$199,314,039	\$199,314,039
<b>TOTAL AGENCY FUNDS</b>	<b>\$403,921,447</b>	<b>\$403,921,447</b>	<b>\$403,921,447</b>	<b>\$403,921,447</b>
Intergovernmental Transfers	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,776
Intergovernmental Transfers Not Itemized	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,776

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
Sales and Services	\$354,979,671	\$354,979,671	\$354,979,671	\$354,979,671
Sales and Services Not Itemized	\$75,621,052	\$75,621,052	\$75,621,052	\$75,621,052
Tuition and Fees for Higher Education	\$279,358,619	\$279,358,619	\$279,358,619	\$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
State Funds Transfers	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
Agency to Agency Contracts	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
TOTAL PUBLIC FUNDS	\$940,929,658	\$940,929,658	\$940,929,658	\$940,929,658

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$344,086,940	\$343,936,940	\$345,436,940	\$343,936,940
State General Funds	\$344,086,940	\$343,936,940	\$345,436,940	\$343,936,940
<b>TOTAL FEDERAL FUNDS</b>	\$199,314,039	\$199,314,039	\$199,314,039	\$199,314,039
Federal Funds Not Itemized	\$199,314,039	\$199,314,039	\$199,314,039	\$199,314,039
<b>TOTAL AGENCY FUNDS</b>	\$403,921,447	\$403,921,447	\$403,921,447	\$403,921,447
Intergovernmental Transfers	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,776
Intergovernmental Transfers Not Itemized	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,776
Sales and Services	\$354,979,671	\$354,979,671	\$354,979,671	\$354,979,671
Sales and Services Not Itemized	\$75,621,052	\$75,621,052	\$75,621,052	\$75,621,052
Tuition and Fees for Higher Education	\$279,358,619	\$279,358,619	\$279,358,619	\$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
State Funds Transfers	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
Agency to Agency Contracts	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
TOTAL PUBLIC FUNDS	\$951,292,048	\$951,142,048	\$952,642,048	\$951,142,048

**Adult Education****Continuation Budget**

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

<b>TOTAL STATE FUNDS</b>	\$15,156,173	\$15,156,173	\$15,156,173	\$15,156,173
State General Funds	\$15,156,173	\$15,156,173	\$15,156,173	\$15,156,173
<b>TOTAL FEDERAL FUNDS</b>	\$24,440,037	\$24,440,037	\$24,440,037	\$24,440,037
Federal Funds Not Itemized	\$24,440,037	\$24,440,037	\$24,440,037	\$24,440,037
<b>TOTAL AGENCY FUNDS</b>	\$3,745,342	\$3,745,342	\$3,745,342	\$3,745,342
Intergovernmental Transfers	\$1,434,222	\$1,434,222	\$1,434,222	\$1,434,222
Intergovernmental Transfers Not Itemized	\$1,434,222	\$1,434,222	\$1,434,222	\$1,434,222
Sales and Services	\$2,311,120	\$2,311,120	\$2,311,120	\$2,311,120
Sales and Services Not Itemized	\$2,311,120	\$2,311,120	\$2,311,120	\$2,311,120
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,021	\$8,021	\$8,021	\$8,021
State Funds Transfers	\$8,021	\$8,021	\$8,021	\$8,021
Agency to Agency Contracts	\$8,021	\$8,021	\$8,021	\$8,021
TOTAL PUBLIC FUNDS	\$43,349,573	\$43,349,573	\$43,349,573	\$43,349,573

**327.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$31,712	\$31,712	\$31,712	\$31,712
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**327.99 CC:** The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

**Senate:** The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

**House:** The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

**Governor:** The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

State General Funds	\$0	\$0	\$0	\$0
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**327.100 Adult Education****Appropriation (HB 81)**

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

<b>TOTAL STATE FUNDS</b>	\$15,187,885	\$15,187,885	\$15,187,885	\$15,187,885
State General Funds	\$15,187,885	\$15,187,885	\$15,187,885	\$15,187,885
<b>TOTAL FEDERAL FUNDS</b>	\$24,440,037	\$24,440,037	\$24,440,037	\$24,440,037
Federal Funds Not Itemized	\$24,440,037	\$24,440,037	\$24,440,037	\$24,440,037
<b>TOTAL AGENCY FUNDS</b>	\$3,745,342	\$3,745,342	\$3,745,342	\$3,745,342
Intergovernmental Transfers	\$1,434,222	\$1,434,222	\$1,434,222	\$1,434,222
Intergovernmental Transfers Not Itemized	\$1,434,222	\$1,434,222	\$1,434,222	\$1,434,222
Sales and Services	\$2,311,120	\$2,311,120	\$2,311,120	\$2,311,120
Sales and Services Not Itemized	\$2,311,120	\$2,311,120	\$2,311,120	\$2,311,120
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$8,021	\$8,021	\$8,021	\$8,021
State Funds Transfers	\$8,021	\$8,021	\$8,021	\$8,021
Agency to Agency Contracts	\$8,021	\$8,021	\$8,021	\$8,021
<b>TOTAL PUBLIC FUNDS</b>	\$43,381,285	\$43,381,285	\$43,381,285	\$43,381,285

### Departmental Administration (TCSG)

### Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

<b>TOTAL STATE FUNDS</b>	\$7,425,738	\$7,425,738	\$7,425,738	\$7,425,738
State General Funds	\$7,425,738	\$7,425,738	\$7,425,738	\$7,425,738
<b>TOTAL AGENCY FUNDS</b>	\$4,527	\$4,527	\$4,527	\$4,527
Sales and Services	\$4,527	\$4,527	\$4,527	\$4,527
Sales and Services Not Itemized	\$4,527	\$4,527	\$4,527	\$4,527
<b>TOTAL PUBLIC FUNDS</b>	\$7,430,265	\$7,430,265	\$7,430,265	\$7,430,265

328.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$6,411	\$6,411	\$6,411	\$6,411
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### 328.100 Departmental Administration (TCSG)

### Appropriation (HB 81)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

<b>TOTAL STATE FUNDS</b>	\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149
State General Funds	\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149
<b>TOTAL AGENCY FUNDS</b>	\$4,527	\$4,527	\$4,527	\$4,527
Sales and Services	\$4,527	\$4,527	\$4,527	\$4,527
Sales and Services Not Itemized	\$4,527	\$4,527	\$4,527	\$4,527
<b>TOTAL PUBLIC FUNDS</b>	\$7,436,676	\$7,436,676	\$7,436,676	\$7,436,676

### Economic Development and Customized Services

### Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

<b>TOTAL STATE FUNDS</b>	\$3,045,056	\$3,045,056	\$3,045,056	\$3,045,056
State General Funds	\$3,045,056	\$3,045,056	\$3,045,056	\$3,045,056
<b>TOTAL FEDERAL FUNDS</b>	\$4,050,287	\$4,050,287	\$4,050,287	\$4,050,287
Federal Funds Not Itemized	\$4,050,287	\$4,050,287	\$4,050,287	\$4,050,287
<b>TOTAL AGENCY FUNDS</b>	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
Sales and Services	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
Sales and Services Not Itemized	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
State Funds Transfers	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
Agency to Agency Contracts	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
<b>TOTAL PUBLIC FUNDS</b>	\$30,614,796	\$30,614,796	\$30,614,796	\$30,614,796

329.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$3,141	\$3,141	\$3,141	\$3,141
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### 329.100 Economic Development and Customized Services

### Appropriation (HB 81)

The purpose of this appropriation is to provide customized services for existing businesses in the state.

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
<b>TOTAL STATE FUNDS</b>	\$3,048,197	\$3,048,197	\$3,048,197	\$3,048,197
State General Funds	\$3,048,197	\$3,048,197	\$3,048,197	\$3,048,197
<b>TOTAL FEDERAL FUNDS</b>	\$4,050,287	\$4,050,287	\$4,050,287	\$4,050,287
Federal Funds Not Itemized	\$4,050,287	\$4,050,287	\$4,050,287	\$4,050,287
<b>TOTAL AGENCY FUNDS</b>	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
Sales and Services	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
Sales and Services Not Itemized	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
State Funds Transfers	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
Agency to Agency Contracts	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
<b>TOTAL PUBLIC FUNDS</b>	\$30,617,937	\$30,617,937	\$30,617,937	\$30,617,937

**Governor's Office of Workforce Development****Continuation Budget***The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$122,680,500	\$122,680,500	\$122,680,500	\$122,680,500
Federal Funds Not Itemized	\$122,680,500	\$122,680,500	\$122,680,500	\$122,680,500
<b>TOTAL AGENCY FUNDS</b>	\$22,832	\$22,832	\$22,832	\$22,832
Sales and Services	\$22,832	\$22,832	\$22,832	\$22,832
Sales and Services Not Itemized	\$22,832	\$22,832	\$22,832	\$22,832
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$450,000	\$450,000	\$450,000	\$450,000
State Funds Transfers	\$450,000	\$450,000	\$450,000	\$450,000
Agency to Agency Contracts	\$450,000	\$450,000	\$450,000	\$450,000
<b>TOTAL PUBLIC FUNDS</b>	\$123,153,332	\$123,153,332	\$123,153,332	\$123,153,332

**330.100 Governor's Office of Workforce Development****Appropriation (HB 81)***The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

<b>TOTAL FEDERAL FUNDS</b>	\$122,680,500	\$122,680,500	\$122,680,500	\$122,680,500
Federal Funds Not Itemized	\$122,680,500	\$122,680,500	\$122,680,500	\$122,680,500
<b>TOTAL AGENCY FUNDS</b>	\$22,832	\$22,832	\$22,832	\$22,832
Sales and Services	\$22,832	\$22,832	\$22,832	\$22,832
Sales and Services Not Itemized	\$22,832	\$22,832	\$22,832	\$22,832
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$450,000	\$450,000	\$450,000	\$450,000
State Funds Transfers	\$450,000	\$450,000	\$450,000	\$450,000
Agency to Agency Contracts	\$450,000	\$450,000	\$450,000	\$450,000
<b>TOTAL PUBLIC FUNDS</b>	\$123,153,332	\$123,153,332	\$123,153,332	\$123,153,332

**Quick Start****Continuation Budget***The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>TOTAL STATE FUNDS</b>	\$10,261,510	\$10,261,510	\$10,261,510	\$10,261,510
State General Funds	\$10,261,510	\$10,261,510	\$10,261,510	\$10,261,510
<b>TOTAL AGENCY FUNDS</b>	\$4,247	\$4,247	\$4,247	\$4,247
Sales and Services	\$4,247	\$4,247	\$4,247	\$4,247
Sales and Services Not Itemized	\$4,247	\$4,247	\$4,247	\$4,247
<b>TOTAL PUBLIC FUNDS</b>	\$10,265,757	\$10,265,757	\$10,265,757	\$10,265,757

**331.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$18,607	\$18,607	\$18,607	\$18,607
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**331.100 Quick Start****Appropriation (HB 81)***The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>TOTAL STATE FUNDS</b>	\$10,280,117	\$10,280,117	\$10,280,117	\$10,280,117
State General Funds	\$10,280,117	\$10,280,117	\$10,280,117	\$10,280,117
<b>TOTAL AGENCY FUNDS</b>	\$4,247	\$4,247	\$4,247	\$4,247
Sales and Services	\$4,247	\$4,247	\$4,247	\$4,247

Sales and Services Not Itemized	\$4,247	\$4,247	\$4,247	\$4,247
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,284,364</b>	<b>\$10,284,364</b>	<b>\$10,284,364</b>	<b>\$10,284,364</b>

**Technical Education****Continuation Budget**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$297,836,073	\$297,836,073	\$297,836,073	\$297,836,073
State General Funds	\$297,836,073	\$297,836,073	\$297,836,073	\$297,836,073
<b>TOTAL FEDERAL FUNDS</b>	<b>\$48,143,215</b>	<b>\$48,143,215</b>	<b>\$48,143,215</b>	<b>\$48,143,215</b>
Federal Funds Not Itemized	\$48,143,215	\$48,143,215	\$48,143,215	\$48,143,215
<b>TOTAL AGENCY FUNDS</b>	<b>\$378,204,868</b>	<b>\$378,204,868</b>	<b>\$378,204,868</b>	<b>\$378,204,868</b>
Intergovernmental Transfers	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
Intergovernmental Transfers Not Itemized	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
Sales and Services	\$330,697,314	\$330,697,314	\$330,697,314	\$330,697,314
Sales and Services Not Itemized	\$51,338,695	\$51,338,695	\$51,338,695	\$51,338,695
Tuition and Fees for Higher Education	\$279,358,619	\$279,358,619	\$279,358,619	\$279,358,619
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$1,931,779</b>	<b>\$1,931,779</b>	<b>\$1,931,779</b>	<b>\$1,931,779</b>
State Funds Transfers	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
Agency to Agency Contracts	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
<b>TOTAL PUBLIC FUNDS</b>	<b>\$726,115,935</b>	<b>\$726,115,935</b>	<b>\$726,115,935</b>	<b>\$726,115,935</b>

- 332.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

State General Funds	\$704,156	\$704,156	\$704,156	\$704,156
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- 332.2 Increase funds for formula earnings for the 2021-2022 school year to reflect a 1.6% increase in credit hour enrollment (\$4,286,542) and a 3.5% increase in square footage (\$1,798,130).**

State General Funds	\$6,084,672	\$6,084,672	\$6,084,672	\$6,084,672
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- 332.3 Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage (\$193,018) not funded in the original FY2021 budget.**

State General Funds	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691
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- 332.4 Eliminate funds for the Rural Technical Worker Pilot Program.**

State General Funds		(\$150,000)	(\$150,000)	(\$150,000)
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- 332.5 Increase funds for the Technical College System of Georgia High School Diploma program pursuant to SB204 (2021 Session). (CC:Provide funds for the Technical College System of Georgia High School Diploma program in Amended FY2022 budget pursuant to final passage of SB204 (2021 Session))**

State General Funds			\$1,500,000	\$0
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- 332.6 Recognize \$1,209,358,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in both the University System and the Technical College System. (S:YES)(CC:YES: Recognize \$260,261,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in the Technical College System)**

State General Funds			\$0	\$0
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**332.100 Technical Education****Appropriation (HB 81)**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

<b>TOTAL STATE FUNDS</b>	<b>\$308,138,592</b>	<b>\$307,988,592</b>	<b>\$309,488,592</b>	<b>\$307,988,592</b>
State General Funds	\$308,138,592	\$307,988,592	\$309,488,592	\$307,988,592
<b>TOTAL FEDERAL FUNDS</b>	<b>\$48,143,215</b>	<b>\$48,143,215</b>	<b>\$48,143,215</b>	<b>\$48,143,215</b>
Federal Funds Not Itemized	\$48,143,215	\$48,143,215	\$48,143,215	\$48,143,215
<b>TOTAL AGENCY FUNDS</b>	<b>\$378,204,868</b>	<b>\$378,204,868</b>	<b>\$378,204,868</b>	<b>\$378,204,868</b>
Intergovernmental Transfers	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
Intergovernmental Transfers Not Itemized	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
Sales and Services	\$330,697,314	\$330,697,314	\$330,697,314	\$330,697,314
Sales and Services Not Itemized	\$51,338,695	\$51,338,695	\$51,338,695	\$51,338,695
Tuition and Fees for Higher Education	\$279,358,619	\$279,358,619	\$279,358,619	\$279,358,619
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$1,931,779</b>	<b>\$1,931,779</b>	<b>\$1,931,779</b>	<b>\$1,931,779</b>
State Funds Transfers	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779

HB 81 (FY 2022G)

Governor	House	Senate	CC
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Agency to Agency Contracts	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
<b>TOTAL PUBLIC FUNDS</b>	<b>\$736,418,454</b>	<b>\$736,268,454</b>	<b>\$737,768,454</b>	<b>\$736,268,454</b>

## Section 47: Transportation, Department of

<b>Section Total - Continuation</b>				
TOTAL STATE FUNDS	\$1,730,676,529	\$1,730,676,529	\$1,730,676,529	\$1,730,676,529
State General Funds	\$97,355,584	\$97,355,584	\$97,355,584	\$97,355,584
State Motor Fuel Funds	\$1,633,320,945	\$1,633,320,945	\$1,633,320,945	\$1,633,320,945
<b>TOTAL FEDERAL FUNDS</b>	<b>\$1,607,707,398</b>	<b>\$1,607,707,398</b>	<b>\$1,607,707,398</b>	<b>\$1,607,707,398</b>
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029
<b>TOTAL AGENCY FUNDS</b>	<b>\$98,044,213</b>	<b>\$98,044,213</b>	<b>\$98,044,213</b>	<b>\$98,044,213</b>
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Sales and Services	\$58,531,102	\$58,531,102	\$58,531,102	\$58,531,102
Sales and Services Not Itemized	\$58,531,102	\$58,531,102	\$58,531,102	\$58,531,102
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,436,428,140</b>	<b>\$3,436,428,140</b>	<b>\$3,436,428,140</b>	<b>\$3,436,428,140</b>

<b>Section Total - Final</b>				
TOTAL STATE FUNDS	\$1,944,402,069	\$1,952,090,517	\$1,952,165,517	\$1,954,165,517
State General Funds	\$110,180,029	\$117,868,477	\$112,943,477	\$119,943,477
State Motor Fuel Funds	\$1,834,222,040	\$1,834,222,040	\$1,839,222,040	\$1,834,222,040
<b>TOTAL FEDERAL FUNDS</b>	<b>\$1,607,707,398</b>	<b>\$1,607,707,398</b>	<b>\$1,607,707,398</b>	<b>\$1,607,707,398</b>
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029
<b>TOTAL AGENCY FUNDS</b>	<b>\$98,044,213</b>	<b>\$98,044,213</b>	<b>\$98,044,213</b>	<b>\$98,044,213</b>
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Sales and Services	\$58,531,102	\$58,531,102	\$58,531,102	\$58,531,102
Sales and Services Not Itemized	\$58,531,102	\$58,531,102	\$58,531,102	\$58,531,102
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,650,153,680</b>	<b>\$3,657,842,128</b>	<b>\$3,657,917,128</b>	<b>\$3,659,917,128</b>

## Capital Construction Projects

## Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$739,944,680	\$739,944,680	\$739,944,680	\$739,944,680
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$739,944,680	\$739,944,680	\$739,944,680	\$739,944,680
<b>TOTAL FEDERAL FUNDS</b>	<b>\$862,452,699</b>	<b>\$862,452,699</b>	<b>\$862,452,699</b>	<b>\$862,452,699</b>
Federal Highway Admin.-Planning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
<b>TOTAL AGENCY FUNDS</b>	<b>\$55,300,430</b>	<b>\$55,300,430</b>	<b>\$55,300,430</b>	<b>\$55,300,430</b>
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,657,697,809</b>	<b>\$1,657,697,809</b>	<b>\$1,657,697,809</b>	<b>\$1,657,697,809</b>

### 333.1 Increase funds for construction projects.

State Motor Fuel Funds      \$99,434,198      \$157,634,733      \$162,134,733      \$157,134,733

333.2 Utilize existing funds (\$10,000,000) to improve freight efficiency and track safety by addressing various infrastructure issues. (G:YES)(H and S:YES; Utilize existing state funds (\$6,000,000) and federal funds (\$4,000,000) to improve freight efficiency and truck safety by addressing various infrastructure issues)

State Motor Fuel Funds      \$0      \$0      \$0      \$0

333.3 Utilize existing funds (\$10,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways. (G:YES)(H and S:YES; Utilize existing state funds (\$6,000,000) and federal funds (\$4,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways)

State Motor Fuel Funds      \$0      \$0      \$0      \$0

**333.4 Utilize existing funds (\$500,000) for road safety improvements. (H:YES)(S:YES)**

State Motor Fuel Funds

\$0

\$0

\$0

**333.100 Capital Construction Projects****Appropriation (HB 81)***The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.*

<b>TOTAL STATE FUNDS</b>	\$839,378,878	\$897,579,413	\$902,079,413	\$897,079,413
State Motor Fuel Funds	\$839,378,878	\$897,579,413	\$902,079,413	\$897,079,413
<b>TOTAL FEDERAL FUNDS</b>	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
<b>TOTAL AGENCY FUNDS</b>	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
<b>TOTAL PUBLIC FUNDS</b>	\$1,757,132,007	\$1,815,332,542	\$1,819,832,542	\$1,814,832,542

**Capital Maintenance Projects****Continuation Budget***The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

<b>TOTAL STATE FUNDS</b>	\$81,947,536	\$81,947,536	\$81,947,536	\$81,947,536
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$81,947,536	\$81,947,536	\$81,947,536	\$81,947,536
<b>TOTAL FEDERAL FUNDS</b>	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
<b>TOTAL AGENCY FUNDS</b>	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
<b>TOTAL PUBLIC FUNDS</b>	\$363,898,110	\$363,898,110	\$363,898,110	\$363,898,110

**334.1 Increase funds for additional resurfacing. (H and S:Reduce funds and recognize \$67,129,790 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA))**

State Motor Fuel Funds      \$45,382,254      (\$21,747,536)      (\$21,747,536)      (\$21,747,536)

**334.100 Capital Maintenance Projects****Appropriation (HB 81)***The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

<b>TOTAL STATE FUNDS</b>	\$127,329,790	\$60,200,000	\$60,200,000	\$60,200,000
State Motor Fuel Funds	\$127,329,790	\$60,200,000	\$60,200,000	\$60,200,000
<b>TOTAL FEDERAL FUNDS</b>	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
<b>TOTAL AGENCY FUNDS</b>	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
<b>TOTAL PUBLIC FUNDS</b>	\$409,280,364	\$342,150,574	\$342,150,574	\$342,150,574

**Program Delivery Administration****Continuation Budget***The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>TOTAL STATE FUNDS</b>	\$99,502,720	\$99,502,720	\$99,502,720	\$99,502,720
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$99,502,720	\$99,502,720	\$99,502,720	\$99,502,720
<b>TOTAL FEDERAL FUNDS</b>	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
<b>TOTAL AGENCY FUNDS</b>	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
<b>TOTAL PUBLIC FUNDS</b>	\$154,244,329	\$154,244,329	\$154,244,329	\$154,244,329

**335.1 Increase funds for operations.**

State Motor Fuel Funds      \$5,500,000      \$5,500,000      \$5,500,000      \$5,500,000

**335.98 Change the name of the Construction Administration program to the Program Delivery Administration program to more accurately align with program purpose. (H:YES)(S:YES)**

State Motor Fuel Funds	\$0	\$0	\$0
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<b>335.100 Program Delivery Administration</b>	<b>Appropriation (HB 81)</b>
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The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

<b>TOTAL STATE FUNDS</b>	\$105,002,720	\$105,002,720	\$105,002,720	\$105,002,720
State Motor Fuel Funds	\$105,002,720	\$105,002,720	\$105,002,720	\$105,002,720
<b>TOTAL FEDERAL FUNDS</b>	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
<b>TOTAL AGENCY FUNDS</b>	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
<b>TOTAL PUBLIC FUNDS</b>	\$159,744,329	\$159,744,329	\$159,744,329	\$159,744,329

<b>Data Collection, Compliance and Reporting</b>	<b>Continuation Budget</b>
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The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

<b>TOTAL STATE FUNDS</b>	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
<b>TOTAL FEDERAL FUNDS</b>	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
<b>TOTAL PUBLIC FUNDS</b>	\$11,875,584	\$11,875,584	\$11,875,584	\$11,875,584

<b>336.100 Data Collection, Compliance and Reporting</b>	<b>Appropriation (HB 81)</b>
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The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

<b>TOTAL STATE FUNDS</b>	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
State Motor Fuel Funds	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
<b>TOTAL FEDERAL FUNDS</b>	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
<b>TOTAL PUBLIC FUNDS</b>	\$11,875,584	\$11,875,584	\$11,875,584	\$11,875,584

<b>Departmental Administration (DOT)</b>	<b>Continuation Budget</b>
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The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

<b>TOTAL STATE FUNDS</b>	\$68,793,125	\$68,793,125	\$68,793,125	\$68,793,125
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$68,793,125	\$68,793,125	\$68,793,125	\$68,793,125
<b>TOTAL FEDERAL FUNDS</b>	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin. Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
<b>TOTAL AGENCY FUNDS</b>	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
<b>TOTAL PUBLIC FUNDS</b>	\$80,031,918	\$80,031,918	\$80,031,918	\$80,031,918

**337.1 Increase funds for operations.**

State Motor Fuel Funds	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
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<b>337.100 Departmental Administration (DOT)</b>	<b>Appropriation (HB 81)</b>
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The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

<b>TOTAL STATE FUNDS</b>	\$72,293,125	\$72,293,125	\$72,293,125	\$72,293,125
State Motor Fuel Funds	\$72,293,125	\$72,293,125	\$72,293,125	\$72,293,125
<b>TOTAL FEDERAL FUNDS</b>	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
<b>TOTAL AGENCY FUNDS</b>	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970

Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
<b>TOTAL PUBLIC FUNDS</b>	<b>\$83,531,918</b>	<b>\$83,531,918</b>	<b>\$83,531,918</b>	<b>\$83,531,918</b>

**Intermodal****Continuation Budget**

TOTAL STATE FUNDS	\$21,981,122	\$21,981,122	\$21,981,122	\$21,981,122
State General Funds	\$21,981,122	\$21,981,122	\$21,981,122	\$21,981,122
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$775,999	\$775,999	\$775,999	\$775,999
Intergovernmental Transfers Not Itemized	\$775,999	\$775,999	\$775,999	\$775,999
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
<b>TOTAL PUBLIC FUNDS</b>	<b>\$115,624,723</b>	<b>\$115,624,723</b>	<b>\$115,624,723</b>	<b>\$115,624,723</b>

**338.1 Increase funds to recognize additional revenue from HB105 (2020 Session) for Athens-Clarke County Transit (\$1,000,000) and other transit projects (\$638,448). (S:Increase funds to recognize additional revenue from HB105 (2020 Session) for transit projects)(CC:Increase funds to recognize additional revenue from HB105 (2020 Session) for Athens-Clarke County Transit (\$1,000,000) and other transit projects (\$638,448))**

State General Funds	\$1,638,448	\$638,448	\$1,638,448
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**338.2 Increase funds for one-time funding from additional revenue from HB105 (2020 Session) to Metropolitan Atlanta Rapid Transit Authority for the rehabilitation of the Bankhead Station to support a regional economic project.**

State General Funds	\$6,000,000	\$0	\$6,000,000
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**338.3 Increase funds for security improvements for state-owned rail line facilities.**

State General Funds	\$50,000	\$50,000	\$50,000
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**338.4 Increase funds for one-time funding for contract with consultant to assist in development of freight and logistics plan in conjunction with the Georgia Commission on Freight and Logistics.**

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000
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**338.5 Increase funds for Airport Aid.**

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000
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**338.6 Increase funds for state railroad clearing.**

State General Funds	\$75,000	\$75,000	\$75,000
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**338.7 Recognize Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funds available for Metropolitan Atlanta Rapid Transit Authority (\$33,524,951) and Athens-Clarke County (\$366,722). (S:YES)(CC:YES)**

State General Funds	\$0	\$0	\$0
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**338.8 Recognize \$1,558,000 in American Rescue Plan Act of 2021 (ARP) funds for Federal Transit Grants for Rural Areas CFDA 20.509. (S:YES)(CC:YES)**

State General Funds	\$0	\$0	\$0
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**338.100 Intermodal****Appropriation (HB 81)**

*The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

TOTAL STATE FUNDS	\$21,981,122	\$29,669,570	\$24,744,570	\$31,744,570
State General Funds	\$21,981,122	\$29,669,570	\$24,744,570	\$31,744,570
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$775,999	\$775,999	\$775,999	\$775,999
Intergovernmental Transfers Not Itemized	\$775,999	\$775,999	\$775,999	\$775,999
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
<b>TOTAL PUBLIC FUNDS</b>	<b>\$115,624,723</b>	<b>\$123,313,171</b>	<b>\$118,388,171</b>	<b>\$125,388,171</b>

**Local Maintenance and Improvement Grants****Continuation Budget**

*The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.*

TOTAL STATE FUNDS	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936
TOTAL PUBLIC FUNDS	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936

**339.1 Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.**

State Motor Fuel Funds	\$21,619,760	\$21,619,760	\$21,619,760	\$21,619,760
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**339.100 Local Maintenance and Improvement Grants****Appropriation (HB 81)**

*The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.*

TOTAL STATE FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
State Motor Fuel Funds	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
TOTAL PUBLIC FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696

**Local Road Assistance Administration****Continuation Budget**

*The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

**340.100 Local Road Assistance Administration****Appropriation (HB 81)**

*The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

**Planning****Continuation Budget**

*The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

TOTAL STATE FUNDS	\$2,357,098	\$2,357,098	\$2,357,098	\$2,357,098
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,357,098	\$2,357,098	\$2,357,098	\$2,357,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,129,893	\$25,129,893	\$25,129,893	\$25,129,893

**341.1 Increase funds for one-time funding for a strategy development initiative for regional transportation planning.**

State Motor Fuel Funds	\$500,000	\$500,000
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**341.100 Planning****Appropriation (HB 81)**

HB 81 (FY 2022G)

Governor

House

Senate

CC

*The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>TOTAL STATE FUNDS</b>	\$2,357,098	\$2,357,098	\$2,857,098	\$2,857,098
State Motor Fuel Funds	\$2,357,098	\$2,357,098	\$2,857,098	\$2,857,098
<b>TOTAL FEDERAL FUNDS</b>	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
<b>TOTAL PUBLIC FUNDS</b>	\$25,129,893	\$25,129,893	\$25,629,893	\$25,629,893

**Routine Maintenance****Continuation Budget**

*The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>TOTAL STATE FUNDS</b>	\$395,742,701	\$395,742,701	\$395,742,701	\$395,742,701
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$395,742,701	\$395,742,701	\$395,742,701	\$395,742,701
<b>TOTAL FEDERAL FUNDS</b>	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
<b>TOTAL AGENCY FUNDS</b>	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
<b>TOTAL PUBLIC FUNDS</b>	\$415,898,971	\$415,898,971	\$415,898,971	\$415,898,971

**342.1 Increase funds for maintenance service agreements.**

State Motor Fuel Funds	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000
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**342.100 Routine Maintenance****Appropriation (HB 81)**

*The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>TOTAL STATE FUNDS</b>	\$430,892,701	\$430,892,701	\$430,892,701	\$430,892,701
State Motor Fuel Funds	\$430,892,701	\$430,892,701	\$430,892,701	\$430,892,701
<b>TOTAL FEDERAL FUNDS</b>	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
<b>TOTAL AGENCY FUNDS</b>	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
<b>TOTAL PUBLIC FUNDS</b>	\$451,048,971	\$451,048,971	\$451,048,971	\$451,048,971

**Traffic Management and Control****Continuation Budget**

*The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>TOTAL STATE FUNDS</b>	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
<b>TOTAL FEDERAL FUNDS</b>	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
<b>TOTAL AGENCY FUNDS</b>	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
<b>TOTAL PUBLIC FUNDS</b>	\$151,817,637	\$151,817,637	\$151,817,637	\$151,817,637

**343.100 Traffic Management and Control****Appropriation (HB 81)**

*The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through*

**HB 81 (FY 2022G)**

<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
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<i>the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.</i>				
<b>TOTAL STATE FUNDS</b>	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
State Motor Fuel Funds	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
<b>TOTAL FEDERAL FUNDS</b>	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
<b>TOTAL AGENCY FUNDS</b>	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
<b>TOTAL PUBLIC FUNDS</b>	\$151,817,637	\$151,817,637	\$151,817,637	\$151,817,637

<b>Payments to Atlanta-region Transit Link (ATL) Authority</b>	<b>Continuation Budget</b>
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*The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>344.1 Recognize additional revenue (\$7,000,000) from HB105 (2020 Session) for transit purposes to replace HB170 (2015 Session) fee revenues to be allocated for other eligible expenditures in transportation. (S:YES)(CC:NO)</b>				
State General Funds			\$0	\$0
<b>344.2 Recognize \$307,399,260 in American Rescue Plan Act of 2021 (ARP) funds for Federal Urbanized Transit Grants for regional priorities CFDA 20.507. (CC:YES)</b>				
State General Funds				\$0
<b>344.98 Transfer funds and the Payments to Atlanta-region Transit Link (ATL) Authority program from the Department of Community Affairs to the Department of Transportation as an attached agency pursuant to HB511 (2020 Session).</b>				
State General Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445

<b>344.100 Payments to Atlanta-region Transit Link (ATL) Authority</b>	<b>Appropriation (HB 81)</b>
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*The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.*

<b>TOTAL STATE FUNDS</b>	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
State General Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
<b>TOTAL PUBLIC FUNDS</b>	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445

<b>Payments to the State Road and Tollway Authority</b>	<b>Continuation Budget</b>
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*The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.*

<b>TOTAL STATE FUNDS</b>	\$88,822,852	\$88,822,852	\$88,822,852	\$88,822,852
State General Funds	\$75,374,462	\$75,374,462	\$75,374,462	\$75,374,462
State Motor Fuel Funds	\$13,448,390	\$13,448,390	\$13,448,390	\$13,448,390
<b>TOTAL FEDERAL FUNDS</b>	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
<b>TOTAL PUBLIC FUNDS</b>	\$223,822,852	\$223,822,852	\$223,822,852	\$223,822,852

**345.1 Reduce funds to reflect a reduction in debt service requirements.**

State Motor Fuel Funds	(\$38,485,117)	(\$38,485,117)	(\$38,485,117)	(\$38,485,117)
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**345.2 Increase funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects. (S and CC:Increase funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects authorized under legal parameters of Section 47 of this Act)**

State Motor Fuel Funds	\$38,800,000	\$38,800,000	\$38,800,000	\$38,800,000
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**345.3 Reduce funds and replace motor fuel funds for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 land extension with guaranteed revenue bond funds leveraged through the FSTR initiative.**

State Motor Fuel Funds	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)
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<b>345.4 Increase funds for the Georgia Transportation Infrastructure Bank (GTIB).</b>				
State Motor Fuel Funds	\$3,140,322	\$3,140,322	\$3,140,322	
<b>345.5 Increase funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.</b>				
State Motor Fuel Funds	\$5,788,933	\$5,788,933	\$5,788,933	

<b>345.100 Payments to the State Road and Tollway Authority</b>	<b>Appropriation (HB 81)</b>		
<i>The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.</i>			
<b>TOTAL STATE FUNDS</b>	\$79,137,735	\$88,066,990	\$88,066,990
State General Funds	\$75,374,462	\$75,374,462	\$75,374,462
State Motor Fuel Funds	\$3,763,273	\$12,692,528	\$12,692,528
<b>TOTAL FEDERAL FUNDS</b>	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000
<b>TOTAL PUBLIC FUNDS</b>	\$214,137,735	\$223,066,990	\$223,066,990

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
- f.) From State Motor Fuel Funds, \$38,800,000 is specifically appropriated for payment into the "State of Georgia Guaranteed Revenue Debt Common Reserve Fund". The purpose of this appropriation is to authorize the guarantee by the State of the issuance of revenue obligations of the State Road and Tollway Authority for the construction and improvements to roads and bridges including related planning, engineering and land acquisition expenses, and for the defeasance of existing outstanding debt of the State Road and Tollway Authority, through the issuance of not more than \$567,000,000 in principal amount of Guaranteed Revenue Debt in which the amount of the highest annual debt service shall not exceed the amount of this appropriation. The General Assembly has determined that the obligation will be self-liquidating over the life of the issue.

## Section 48: Veterans Service, Department of

	<b>Section Total - Continuation</b>		
<b>TOTAL STATE FUNDS</b>	\$23,053,522	\$23,053,522	\$23,053,522
State General Funds	\$23,053,522	\$23,053,522	\$23,053,522
<b>TOTAL FEDERAL FUNDS</b>	\$24,210,246	\$24,210,246	\$24,210,246
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246
<b>TOTAL AGENCY FUNDS</b>	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628
<b>TOTAL PUBLIC FUNDS</b>	\$50,479,259	\$50,479,259	\$50,479,259

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$21,953,475	\$21,953,475	\$22,953,475
State General Funds	\$21,953,475	\$21,953,475	\$22,953,475
<b>TOTAL FEDERAL FUNDS</b>	\$24,210,246	\$24,210,246	\$24,210,246
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246
<b>TOTAL AGENCY FUNDS</b>	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628
<b>TOTAL PUBLIC FUNDS</b>	\$49,379,212	\$49,379,212	\$50,379,212

## Departmental Administration (DVS)

## Continuation Budget

*The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
State General Funds	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
TOTAL PUBLIC FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338

346.100 Departmental Administration (DVS)

## Appropriation (HB 81)

*The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

<b>TOTAL STATE FUNDS</b>	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
State General Funds	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,849,338</b>	<b>\$1,849,338</b>	<b>\$1,849,338</b>	<b>\$1,849,338</b>

## **Georgia Veterans Memorial Cemetery**

## Continuation Budget

*The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

<b>TOTAL STATE FUNDS</b>	\$709,857	\$709,857	\$709,857	\$709,857
State General Funds	\$709,857	\$709,857	\$709,857	\$709,857
<b>TOTAL FEDERAL FUNDS</b>	\$327,896	\$327,896	\$327,896	\$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
<b>TOTAL PUBLIC FUNDS</b>	\$1,037,753	\$1,037,753	\$1,037,753	\$1,037,753

- 347.1 Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Milledgeville.**

**State General Funds** \$42,131 \$42,131 \$42,131 \$42,131

- 347.2** Provide funds to create a veterans cemetery in Augusta, Richmond County pursuant to HR77 (2021 Session).

**State General Funds** \$1,000,000

## **347.100 Georgia Veterans Memorial Cemetery**

## Appropriation (HB 81)

*The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

<b>TOTAL STATE FUNDS</b>	\$751,988	\$751,988	\$751,988	\$1,751,988
State General Funds	\$751,988	\$751,988	\$751,988	\$1,751,988
<b>TOTAL FEDERAL FUNDS</b>	\$327,896	\$327,896	\$327,896	\$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
<b>TOTAL PUBLIC FUNDS</b>	\$1,079,884	\$1,079,884	\$1,079,884	\$2,079,884

## **Georgia War Veterans Nursing Homes**

## Continuation Budget

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

TOTAL STATE FUNDS	\$13,174,578	\$13,174,578	\$13,174,578	\$13,174,578
State General Funds	\$13,174,578	\$13,174,578	\$13,174,578	\$13,174,578
TOTAL FEDERAL FUNDS	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
Federal Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$39,518,493	\$39,518,493	\$39,518,493	\$39,518,493

- 348.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.**

**State General Funds** \$39,869 \$39,869 \$39,869 \$39,869

- 348.2 Eliminate funds for one-time funding for renovations.**

**State General Funds** **( $\$1,182,047$ )** **( $\$1,182,047$ )** **( $\$1,182,047$ )** **( $\$1,182,047$ )**

## **348.100 Georgia War Veterans Nursing Homes**

## Appropriation (HB 81)

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

**TOTAL STATE FUNDS** \$12,032,400    **State General Funds** \$12,032,400

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
<b>TOTAL FEDERAL FUNDS</b>	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
Federal Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
<b>TOTAL AGENCY FUNDS</b>	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
<b>TOTAL PUBLIC FUNDS</b>	\$38,376,315	\$38,376,315	\$38,376,315	\$38,376,315

**Veterans Benefits****Continuation Budget**

*The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>TOTAL STATE FUNDS</b>	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
State General Funds	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
<b>TOTAL FEDERAL FUNDS</b>	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
<b>TOTAL PUBLIC FUNDS</b>	\$8,073,675	\$8,073,675	\$8,073,675	\$8,073,675

**349.100 Veterans Benefits****Appropriation (HB 81)**

*The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>TOTAL STATE FUNDS</b>	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
State General Funds	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
<b>TOTAL FEDERAL FUNDS</b>	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
<b>TOTAL PUBLIC FUNDS</b>	\$8,073,675	\$8,073,675	\$8,073,675	\$8,073,675

**Section 49: Workers' Compensation, State Board of****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$21,018,416	\$21,018,416	\$21,018,416	\$21,018,416
State General Funds	\$21,018,416	\$21,018,416	\$21,018,416	\$21,018,416
<b>TOTAL AGENCY FUNDS</b>	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
<b>TOTAL PUBLIC FUNDS</b>	\$21,392,248	\$21,392,248	\$21,392,248	\$21,392,248

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$19,106,231	\$19,106,231	\$19,106,231	\$19,106,231
State General Funds	\$19,106,231	\$19,106,231	\$19,106,231	\$19,106,231
<b>TOTAL AGENCY FUNDS</b>	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
<b>TOTAL PUBLIC FUNDS</b>	\$19,480,063	\$19,480,063	\$19,480,063	\$19,480,063

**Administer the Workers' Compensation Laws****Continuation Budget**

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

<b>TOTAL STATE FUNDS</b>	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
State General Funds	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
<b>TOTAL AGENCY FUNDS</b>	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
<b>TOTAL PUBLIC FUNDS</b>	\$13,345,364	\$13,345,364	\$13,345,364	\$13,345,364

**350.100 Administer the Workers' Compensation Laws****Appropriation (HB 81)**

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

**HB 81 (FY 2022G)**

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>CC</b>
<b>TOTAL STATE FUNDS</b>	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
State General Funds	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
<b>TOTAL AGENCY FUNDS</b>	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
<b>TOTAL PUBLIC FUNDS</b>	\$13,345,364	\$13,345,364	\$13,345,364	\$13,345,364

**Board Administration (SBWC)****Continuation Budget**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

<b>TOTAL STATE FUNDS</b>	\$7,981,405	\$7,981,405	\$7,981,405	\$7,981,405
State General Funds	\$7,981,405	\$7,981,405	\$7,981,405	\$7,981,405
<b>TOTAL AGENCY FUNDS</b>	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
<b>TOTAL PUBLIC FUNDS</b>	\$8,046,884	\$8,046,884	\$8,046,884	\$8,046,884

**351.1 Eliminate funds to eliminate the payment to the Office of State Treasurer.**

State General Funds	(\$1,912,185)	(\$1,912,185)	(\$1,912,185)	(\$1,912,185)
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**351.100 Board Administration (SBWC)****Appropriation (HB 81)**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

<b>TOTAL STATE FUNDS</b>	\$6,069,220	\$6,069,220	\$6,069,220	\$6,069,220
State General Funds	\$6,069,220	\$6,069,220	\$6,069,220	\$6,069,220
<b>TOTAL AGENCY FUNDS</b>	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
<b>TOTAL PUBLIC FUNDS</b>	\$6,134,699	\$6,134,699	\$6,134,699	\$6,134,699

**Section 50: State of Georgia General Obligation Debt Sinking Fund****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$1,336,111,366	\$1,336,111,366	\$1,336,111,366	\$1,336,111,366
State General Funds	\$1,225,592,953	\$1,225,592,953	\$1,225,592,953	\$1,225,592,953
State Motor Fuel Funds	\$110,518,413	\$110,518,413	\$110,518,413	\$110,518,413
<b>TOTAL FEDERAL FUNDS</b>	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
Federal Funds Not Itemized	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
<b>TOTAL PUBLIC FUNDS</b>	\$1,354,085,925	\$1,354,085,925	\$1,354,085,925	\$1,354,085,925

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$1,208,308,263	\$1,195,735,509	\$1,200,744,253	\$1,193,825,076
State General Funds	\$1,082,493,346	\$1,069,920,592	\$1,079,929,336	\$1,068,010,159
State Motor Fuel Funds	\$125,814,917	\$125,814,917	\$120,814,917	\$125,814,917
<b>TOTAL FEDERAL FUNDS</b>	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
Federal Funds Not Itemized	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
<b>TOTAL PUBLIC FUNDS</b>	\$1,226,282,822	\$1,213,710,068	\$1,218,718,812	\$1,211,799,635

**General Obligation Debt Sinking Fund - Issued****Continuation Budget**

<b>TOTAL STATE FUNDS</b>	\$1,216,034,806	\$1,216,034,806	\$1,216,034,806	\$1,216,034,806
State General Funds	\$1,105,516,393	\$1,105,516,393	\$1,105,516,393	\$1,105,516,393
State Motor Fuel Funds	\$110,518,413	\$110,518,413	\$110,518,413	\$110,518,413
<b>TOTAL FEDERAL FUNDS</b>	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
Federal Funds Not Itemized	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
<b>TOTAL PUBLIC FUNDS</b>	\$1,234,009,365	\$1,234,009,365	\$1,234,009,365	\$1,234,009,365

**352.1 Transfer funds from GO Bonds New program to GO Bonds Issued program to reflect the issuance of new bonds.**

State General Funds	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560
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**352.2 Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.**

State General Funds	(\$227,941,449)	(\$227,941,449)	(\$227,941,449)	(\$227,941,449)
State Motor Fuel Funds	(\$4,769,747)	(\$4,769,747)	(\$4,769,747)	(\$4,769,747)
Total Public Funds:	(\$232,711,196)	(\$232,711,196)	(\$232,711,196)	(\$232,711,196)

**352.3 Increase funds for debt service. (H and S:Reduce funds for debt service to reflect prepayment in the Amended FY2021 budget (HB80, 2021 Session))**

State General Funds	\$11,479,860	(\$6,530,550)	(\$5,993,975)	(\$12,268,550)
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**352.4 Replace funds for road and bridge projects.**

State General Funds	\$19,489,506	\$19,489,506	\$19,489,506	\$19,489,506
State Motor Fuel Funds	(\$19,489,506)	(\$19,489,506)	(\$19,489,506)	(\$19,489,506)
Total Public Funds:	\$0	\$0	\$0	\$0

**352.5 Replace funds for debt service on bridge bonds and transfer savings to the OneGeorgia Authority to establish the Rural Communities Innovation Fund.**

State General Funds	(\$30,995,757)	(\$30,995,757)	(\$30,995,757)	(\$30,995,757)
State Motor Fuel Funds	\$30,995,757	\$30,995,757	\$30,995,757	\$30,995,757
Total Public Funds:	\$0	\$0	\$0	\$0

**352.6 Redirect \$3,495,000 in 20-year unissued bonds from FY2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB31, Bond #355.101) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**352.7 Redirect \$160,000 in 20-year unissued bonds from FY2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB31, Bond #355.103) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**352.8 Redirect \$775,000 in 20-year unissued bonds from FY2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB684, Bond #2) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**352.9 Redirect \$2,220,000 in 20-year unissued bonds from FY2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB44, Bond #348.103) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**352.10 Redirect \$350,000 in 20-year unissued bonds from FY2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB44, Bond #348.102) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**352.11 Redirect \$560,000 in 20-year unissued bonds from FY2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB76, Bond #355.101) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**352.12 Redirect \$300,000 in 20-year unissued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB744, Bond #3) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**352.13 Redirect \$255,000 in 20-year unissued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB744, Bond #2) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
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**352.14** Redirect \$220,000 in 20-year issued bonds from FY2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB751, Bond #1) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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**352.15** Redirect \$12,500 in 20-year issued bonds from FY2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB751, Bond #2) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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**352.16** Redirect \$4,217,500 in 20-year issued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB744, Bond #1) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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**352.17** Replace funds. (CC:NO)

State General Funds		\$5,000,000	\$0
State Motor Fuel Funds		(\$5,000,000)	\$0
Total Public Funds:		\$0	\$0

<b>352.100 General Obligation Debt Sinking Fund - Issued</b>		<b>Appropriation (HB 81)</b>	
TOTAL STATE FUNDS	\$1,114,880,030	\$1,096,869,620	\$1,097,406,195
State General Funds	\$997,625,113	\$979,614,703	\$985,151,278
State Motor Fuel Funds	\$117,254,917	\$117,254,917	\$112,254,917
TOTAL FEDERAL FUNDS	\$17,974,559	\$17,974,559	\$17,974,559
Federal Funds Not Itemized	\$17,974,559	\$17,974,559	\$17,974,559
TOTAL PUBLIC FUNDS	\$1,132,854,589	\$1,114,844,179	\$1,115,380,754
			\$1,109,106,179

<b>General Obligation Debt Sinking Fund - New</b>		<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$120,076,560	\$120,076,560	\$120,076,560
State General Funds	\$120,076,560	\$120,076,560	\$120,076,560
TOTAL PUBLIC FUNDS	\$120,076,560	\$120,076,560	\$120,076,560

### Total Debt Service

5 year at 5.07%

State General Funds	\$25,050,207	\$28,063,035	\$28,036,424	\$26,971,984
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10 year at 5.52%

State General Funds	\$2,656,000	\$265,600	\$265,600	\$265,600
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20 year at 5.77%

State General Funds	\$37,879,284	\$40,792,252	\$41,642,688	\$41,607,164
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State Motor Fuel Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
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Total Public Funds:	\$46,439,284	\$49,352,252	\$50,202,688	\$50,167,164
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20 year at 6.5%

State General Funds	\$19,282,742	\$21,185,002	\$24,833,346	\$25,288,708
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Total Amount

State General Funds	\$84,868,233	\$90,305,889	\$94,778,058	\$94,133,456
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State Motor Fuel Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
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Total Public Funds:	\$93,428,233	\$98,865,889	\$103,338,058	\$102,693,456
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### Total Principal Amount

5 year at 5.07%

State General Funds	\$108,255,000	\$121,275,000	\$121,160,000	\$116,560,000
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10 year at 5.52%

State General Funds	\$20,000,000	\$2,000,000	\$2,000,000	\$2,000,000
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HB 81 (FY 2022G)

Governor House Senate CC

*20 year at 5.77%*

State General Funds	\$442,515,000	\$476,545,000	\$486,480,000	\$486,065,000
State Motor Fuel Funds	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
Total Public Funds:	\$542,515,000	\$576,545,000	\$586,480,000	\$586,065,000

*20 year at 6.5%*

State General Funds	\$212,365,000	\$233,315,000	\$273,495,000	\$278,510,000
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*Total Amount*

State General Funds	\$783,135,000	\$833,135,000	\$883,135,000	\$883,135,000
State Motor Fuel Funds	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
Total Public Funds:	\$883,135,000	\$933,135,000	\$983,135,000	\$983,135,000

**353.1 Transfer funds from GO Bonds New program to GO Bonds Issued program to reflect the issuance of new bonds.**  
 State General Funds (\$120,076,560) (\$120,076,560) (\$120,076,560) (\$120,076,560)

353.100 General Obligation Debt Sinking Fund - New	Appropriation (HB 81)			
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

Education, Department of

**353.101 BOND:** K - 12 Schools: \$106,235,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (H and S:Provide \$106,125,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)(CC:Provide \$106,235,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)

From State General Funds, \$9,093,716 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$9,123,248	\$9,084,300	\$9,084,300	\$9,093,716
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Education, Department of

**353.102 BOND:** K - 12 Schools: \$9,270,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular Advance for local school construction, statewide.

From State General Funds, \$793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$793,512	\$793,512	\$793,512	\$793,512
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Education, Department of

**353.103 BOND:** K - 12 Schools: \$9,000,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Low Wealth for local school construction, statewide.

From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$770,400	\$770,400	\$770,400	\$770,400
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Education, Department of

**353.104 BOND:** K - 12 Schools: \$0 in principal for 10 years at 5.52%: Purchase school buses, statewide. (H and S:NO; Reflect funding of \$40,154,400 to purchase 520 new school buses in Amended FY2021 budget (HB80, 2021 Session))

State General Funds	\$2,656,000	\$0	\$0	\$0
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Education, Department of

**353.105 BOND:** K - 12 Schools: \$10,165,000 in principal for 5 years at 5.07%: Purchase career, technical, and agricultural education equipment, statewide. (H and S:Provide \$10,165,000 in 5-year bonds to purchase career and technical education equipment, statewide)

From State General Funds, \$2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$2,840,435	\$2,352,181	\$2,352,181	\$2,352,181
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Education, Department of

**353.106 BOND:** State Schools: \$3,000,000 in principal for 20 years at 5.77%: Fund major repairs and renovations for state schools, statewide.

From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$256,800	\$256,800	\$256,800	\$256,800
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Education, Department of

**353.107 BOND:** K - 12 Schools: \$2,260,000 in principal for 5 years at 5.07%. Purchase agricultural education equipment, statewide.

From State General Funds, \$522,964 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$522,964	\$522,964	\$522,964
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Education, Department of

**353.108 BOND:** K - 12 Schools: \$500,000 in principal for 5 years at 5.07%. Purchase equipment for construction industry certification programs, statewide.

From State General Funds, \$115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$115,700	\$115,700	\$115,700
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Education, Department of

**353.109 BOND:** DOE Locations Statewide: \$5,770,000 in principal for 20 years at 6.5%. Fund renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (S and CC:Provide \$5,770,000 in 20-year bonds for renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County [Taxable Bond])

From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$261,958	\$523,916	\$523,916
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Education, Department of

**353.110 BOND:** K - 12 Schools: \$2,000,000 in principal for 10 years at 5.52%. Fund incentive to purchase alternative fuel school buses and study the future feasibility of a fully electric school bus fleet.

From State General Funds, \$265,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

State General Funds	\$265,600	\$265,600	\$265,600
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Education, Department of

**353.111 BOND:** DOE Locations Statewide: \$0 in principal for 20 years at 6.5%. Fund renovation of Cabin 6 and Cabin 10 at the Camp John Hope Georgia FFA/FCCLA Center, Fort Valley, Macon County. [Taxable Bond] (CC:NO)

State General Funds	\$81,720	\$0	\$0
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University System of Georgia, Board of Regents

**353.201 BOND:** Regents: \$55,000,000 in principal for 20 years at 5.77%. Fund facility major repairs and renovations, statewide. (S and CC:Provide \$55,000,000 in 20-year bonds for facility major repairs and renovations, statewide)

From State General Funds, \$4,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$55,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$5,992,000	\$5,992,000	\$4,708,000	\$4,708,000
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University System of Georgia, Board of Regents

**353.202 BOND:** University of Georgia: \$5,700,000 in principal for 5 years at 5.07%. Purchase equipment for the Interdisciplinary STEM Research Building II, University of Georgia, Athens, Clarke County. [Taxable Bond]

From State General Funds, \$1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$1,318,980	\$1,318,980	\$1,318,980	\$1,318,980
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University System of Georgia, Board of Regents

**353.203 BOND:** University of North Georgia: \$3,200,000 in principal for 5 years at 5.07%. Purchase equipment for the Mike Cottrell College of Business, University of North Georgia, Dahlonega, Lumpkin County.

From State General Funds, \$740,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$740,480	\$740,480	\$740,480	\$740,480
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University System of Georgia, Board of Regents

**353.204 BOND:** Fort Valley State University: \$12,200,000 in principal for 20 years at 5.77%: Fund construction for Academic Renovation and Campus Infrastructure, Fort Valley State University, Fort Valley, Peach County.

From State General Funds, \$1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,044,320	\$1,044,320	\$1,044,320	\$1,044,320
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University System of Georgia, Board of Regents

**353.205 BOND:** Valdosta State University: \$12,400,000 in principal for 20 years at 5.77%: Fund construction for the Performing Arts Center, Valdosta State University, Valdosta, Lowndes County.

From State General Funds, \$1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,061,440	\$1,061,440	\$1,061,440	\$1,061,440
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University System of Georgia, Board of Regents

**353.206 BOND:** University of Georgia: \$5,000,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for the Multidisciplinary Greenhouse Complex, University of Georgia, Athens, Clarke County. [Taxable Bond]

From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$454,000	\$454,000	\$454,000	\$454,000
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University System of Georgia, Board of Regents

**353.207 BOND:** Kennesaw State University: \$5,000,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the Crawford Lab (Building E) renovation, Kennesaw State University, Marietta, Cobb County.

From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$428,000	\$428,000	\$428,000	\$428,000
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University System of Georgia, Board of Regents

**353.208 BOND:** Georgia Southern University: \$36,700,000 in principal for 20 years at 5.77%: Fund construction for the Convocation

Center, Georgia Southern University, Statesboro, Bulloch County. (H:Provide \$32,230,000 in 20-year bonds for construction of the Jack and Ruth Ann Hill Convocation Center, Georgia Southern University, Statesboro, Bulloch County)(S and CC:Provide \$36,700,000 in 20-year bonds for construction of the Jack and Ruth Ann Hill Convocation Center, Georgia Southern University, Statesboro, Bulloch County)

From State General Funds, \$3,141,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$36,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,046,888	\$2,758,888	\$3,141,520	\$3,141,520
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University System of Georgia, Board of Regents

**353.209 BOND:** University of Georgia: \$1,700,000 in principal for 5 years at 5.07%: Fund design for the renovation and modernization of Science Hill, Phase I (Building 1001), University of Georgia, Athens, Clarke County. [Taxable Bond]

From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$393,380	\$393,380	\$393,380	\$393,380
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University System of Georgia, Board of Regents

**353.210 BOND:** University of Georgia: \$5,000,000 in principal for 20 years at 6.5%: Fund design and construction for Science Hill Modernization - Infrastructure Upgrades, University of Georgia, Athens, Clarke County. [Taxable Bond]

**From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$454,000	\$454,000	\$454,000	\$454,000
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University System of Georgia, Board of Regents

**353.211 BOND:** Atlanta Metropolitan State College: \$3,200,000 in principal for 20 years at 5.77%: Fund design and construction for energy efficiency and infrastructure upgrades, Atlanta Metropolitan State College, Atlanta, Fulton County.

**From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$273,920	\$273,920	\$273,920	\$273,920
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University System of Georgia, Board of Regents

**353.212 BOND:** Abraham Baldwin Agricultural College: \$11,800,000 in principal for 20 years at 5.77%: Fund construction for Ag Facilities enhancement, Abraham Baldwin Agricultural College, Tifton, Tift County.

**From State General Funds, \$1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$1,010,080	\$1,010,080	\$1,010,080	\$1,010,080
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University System of Georgia, Board of Regents

**353.213 BOND:** University of Georgia: \$21,700,000 in principal for 20 years at 6.5%: Fund construction for Poultry Science Complex Phase I, University of Georgia, Athens, Clarke County. [Taxable Bond]

**From State General Funds, \$1,970,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$1,970,360	\$1,970,360	\$1,970,360	\$1,970,360
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University System of Georgia, Board of Regents

**353.214 BOND:** University of West Georgia: \$26,300,000 in principal for 20 years at 5.77%: Fund construction for the Humanities Building renovations and infrastructure, University of West Georgia, Carrollton, Carroll County.

**From State General Funds, \$2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$2,251,280	\$2,251,280	\$2,251,280	\$2,251,280
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University System of Georgia, Board of Regents

**353.215 BOND:** Georgia Highlands College: \$2,400,000 in principal for 20 years at 5.77%: Fund design and construction for Floyd Campus HVAC Infrastructure, Georgia Highlands College, Rome, Floyd County.

**From State General Funds, \$205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$205,440	\$205,440	\$205,440	\$205,440
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University System of Georgia, Board of Regents

**353.216 BOND:** Savannah State University: \$4,050,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for Campuswide HVAC and Access Control Infrastructure, Savannah State University, Savannah, Chatham County. [H and S:Provide \$4,050,000 in 20-year bonds to design, construct, and equip campus-wide HVAC and access control infrastructure, Savannah State University, Savannah, Chatham County]

**From State General Funds, \$346,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$235,400	\$346,680	\$346,680	\$346,680
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University System of Georgia, Board of Regents

**353.217 BOND:** Albany State University: \$7,600,000 in principal for 20 years at 5.77%: Fund construction for the Nursing and Health Science Simulation Lab Facility, Albany State University, Albany, Dougherty County.

**From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board**

of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$650,560	\$650,560	\$650,560	\$650,560
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University System of Georgia, Board of Regents

**353.218 BOND:** Georgia Research Alliance: \$5,000,000 in principal for 5 years at 5.07%: Purchase equipment and fund GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]

From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
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University System of Georgia, Board of Regents

**353.219 BOND:** Georgia Military College: \$250,000 in principal for 20 years at 5.77%: Fund construction of the Parham Hall expansion, Georgia Military College, Milledgeville, Baldwin County.

From State General Funds, \$21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$21,400	\$21,400	\$21,400	\$21,400
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University System of Georgia, Board of Regents

**353.220 BOND:** Georgia Public Telecommunications Commission: \$750,000 in principal for 20 years at 6.5%: Purchase generators for the field transmission towers, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]

From State General Funds, \$68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$68,100	\$68,100	\$68,100	\$68,100
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University System of Georgia, Board of Regents

**353.221 BOND:** Georgia State University: \$6,200,000 in principal for 5 years at 5.07%: Purchase equipment for the Convocation Center, Georgia State University, Atlanta, Fulton County. [Taxable Bond] (CC:Provide \$6,200,000 in 5-year bonds to purchase equipment for the Convocation Center, Georgia State University, Atlanta, Fulton County [Taxable Bond])

From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$717,340	\$717,340	\$1,434,680	
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University System of Georgia, Board of Regents

**353.222 BOND:** Georgia State University: \$0 in principal for 5 years at 5.07%: Fund design of construction of the Research Tower - Research Center, Georgia State University, Atlanta, Fulton County. [Taxable Bond] (CC:NO)

State General Funds	\$682,630	\$682,630	\$0	
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University System of Georgia, Board of Regents

**353.223 BOND:** Georgia Gwinnett College: \$3,500,000 in principal for 5 years at 5.07%: Fund design of Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County. (S and CC:Provide \$3,500,000 in 5-year bonds for design of Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County)

From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$404,950	\$809,900	\$809,900	
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University System of Georgia, Board of Regents

**353.224 BOND:** Augusta University: \$5,000,000 in principal for 20 years at 5.77%: Fund Christenberry Field House renovations, Augusta University, Augusta, Richmond County. (S and CC:Provide \$5,000,000 in 20-year bonds for Christenberry Field House renovations, Augusta University, Augusta, Richmond County)

From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$214,000	\$428,000	\$428,000
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University System of Georgia, Board of Regents

**353.225 BOND:** Dalton State College: \$8,300,000 in principal for 20 years at 5.77%: Fund construction of the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield County. (S and CC:Provide \$8,300,000 in 20-year bonds for construction of the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield County)

From State General Funds, \$710,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$355,240	\$710,480	\$710,480
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University System of Georgia, Board of Regents

**353.226 BOND:** College of Coastal Georgia: \$3,000,000 in principal for 20 years at 5.77%: Fund planning, design and construction for the Andrews Center renovation, College of Coastal Georgia, Brunswick, Glynn County. (CC:Fund \$3,000,000 in 20-year bonds for planning, design and construction for the Andrews Center renovation, College of Coastal Georgia, Brunswick, Glynn County)

From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$128,400	\$128,400	\$256,800
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University System of Georgia, Board of Regents

**353.227 BOND:** Georgia Public Telecommunications Commission: \$450,000 in principal for 5 years at 5.07%: Fund remote work cyber security upgrades and enhancements, Georgia Public Telecommunications Commission, Atlanta, Fulton County. [Taxable Bond]

From State General Funds, \$104,130 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$104,130	\$104,130	\$104,130
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University System of Georgia, Board of Regents

**353.228 BOND:** Georgia Public Library System: \$1,860,000 in principal for 20 years at 5.77%: Fund design and construction for major repair and renovations, Georgia Public Library Service, statewide. (S:Provide \$2,000,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide)(CC:Provide \$1,860,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide)

From State General Funds, \$159,216 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$85,600	\$171,200	\$159,216
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University System of Georgia, Board of Regents

**353.229 BOND:** Georgia Public Library System: \$210,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Centralhatchee Public Library expansion, Centralhatchee, Heard County.

From State General Funds, \$17,976 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$17,976	\$17,976	\$17,976
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University System of Georgia, Board of Regents

**353.230 BOND:** Georgia Public Library System: \$1,730,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Braselton Branch Library addition, Braselton, Jackson County.

From State General Funds, \$148,088 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$148,088	\$148,088	\$148,088
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University System of Georgia, Board of Regents

**353.231 BOND:** Georgia Public Library System: \$3,000,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Vidalia Toombs County Library addition, Vidalia, Toombs County. (S and CC:Provide \$3,000,000 in 20-years bonds for design, construction and equipment for the consolidation of and the addition to the Vidalia Toombs County Library and the Ladson Genealogical Library, Vidalia, Toombs County)

From State General Funds, \$256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards

of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$85,600	\$256,800	\$256,800
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University System of Georgia, Board of Regents

**353.232 BOND:** Georgia Public Library System: \$2,000,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the South Columbus Public Library addition, Columbus, Muscogee County. (CC:Provide \$2,000,000 in 20-year bonds for design, construction and equipment for the South Columbus Public Library addition, Columbus, Muscogee County)

From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$85,600	\$85,600	\$171,200
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University System of Georgia, Board of Regents

**353.233 BOND:** Georgia Public Library System: \$900,000 in principal for 20 years at 5.77%: Fund renovation of Thomas County Public Library, Thomasville, Thomas County.

From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$77,040	\$77,040
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University System of Georgia, Board of Regents

**353.234 BOND:** Georgia Public Library System: \$1,900,000 in principal for 20 years at 5.77%: Fund construction for expansion of the Gritters Library, Cobb County Library System, Marietta, Cobb County.

From State General Funds, \$162,640 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$162,640	\$162,640
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University System of Georgia, Board of Regents

**353.235 BOND:** University of North Georgia: \$1,000,000 in principal for 5 years at 5.07%: Fund design of the Cumming Academic Building Addition Cumming Campus, University of North Georgia, Cumming, Forsyth County.

From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$231,400	\$231,400
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Technical College System of Georgia

**353.251 BOND:** Technical College Multi-Projects: \$23,900,000 in principal for 20 years at 6.5%: Fund facility major repairs and renovations, statewide. [Taxable Bond]

From State General Funds, \$2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$2,170,120	\$2,170,120	\$2,170,120	\$2,170,120
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Technical College System of Georgia

**353.252 BOND:** Technical College Multi-Projects: \$10,300,000 in principal for 5 years at 5.07%: Purchase equipment for refresh, statewide. [Taxable Bond] (H and S:Provide \$10,300,000 in 5-year bonds for equipment refresh, statewide [Taxable Bond])

From State General Funds, \$2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$2,314,000	\$2,383,420	\$2,383,420	\$2,383,420
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Technical College System of Georgia

**353.253 BOND:** Gwinnett Technical College: \$6,200,000 in principal for 5 years at 5.07%: Purchase equipment for Building 100 renovation and addition, Gwinnett Technical College, Lawrenceville, Gwinnett County. [Taxable Bond]

From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$1,434,680	\$1,434,680	\$1,434,680	\$1,434,680
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Technical College System of Georgia

**353.254 BOND:** Chattahoochee Technical College: \$26,800,000 in principal for 20 years at 6.5%: Fund construction for the Aviation Training Academy, Chattahoochee Technical College, Dallas, Paulding County. [Taxable Bond]  
**From State General Funds, \$2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$2,433,440	\$2,433,440	\$2,433,440	\$2,433,440
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Technical College System of Georgia

**353.255 BOND:** Athens Technical College: \$13,085,000 in principal for 20 years at 6.5%: Fund construction for Industrial Systems Technology Building, Athens Technical College, Athens, Clarke County. [Taxable Bond]  
**From State General Funds, \$1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$1,188,118	\$1,188,118	\$1,188,118	\$1,188,118
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Technical College System of Georgia

**353.256 BOND:** Albany Technical College: \$770,000 in principal for 5 years at 5.07%: Fund design for Diesel Equipment and Auto Collision Demonstration Center, Albany Technical College, Albany, Dougherty County. [Taxable Bond]  
**From State General Funds, \$178,178 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**

State General Funds	\$178,178	\$178,178	\$178,178	\$178,178
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Technical College System of Georgia

**353.257 BOND:** Savannah Technical College: \$3,500,000 in principal for 20 years at 6.5%: Fund design and construction for the Culinary Institute renovation, Savannah Technical College, Savannah, Chatham County. [Taxable Bond]  
**From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$317,800	\$317,800	\$317,800	\$317,800
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Technical College System of Georgia

**353.258 BOND:** North Georgia Technical College: \$5,620,000 in principal for 20 years at 6.5%: Fund design, construction and equipment for the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond] (\$ and CC:Provide \$5,620,000 in 20-year bonds for design, construction and equipment for the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College, Clarkesville, Habersham County [Taxable Bond])  
**From State General Funds, \$510,296 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$255,148	\$510,296	\$510,296
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Technical College System of Georgia

**353.259 BOND:** Southern Regional Technical College: \$2,270,000 in principal for 5 years at 5.07%: Fund design of the Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County. [Taxable Bond] (\$ and CC:Provide \$2,270,000 in 5-year bonds for design of the Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County [Taxable Bond])  
**From State General Funds, \$525,278 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**

State General Funds	\$262,639	\$525,278	\$525,278
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Technical College System of Georgia

**353.260 BOND:** Technical College Multi-Projects: \$9,000,000 in principal for 20 years at 6.5%: Fund construction of College and Career Academies, statewide. [Taxable Bond] (\$ and CC:Provide \$9,000,000 in 20-year bonds for construction of College and Career Academies, statewide [Taxable Bond])  
**From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds		\$408,600	\$817,200	\$817,200
Technical College System of Georgia				
<b>353.261 BOND:</b> Georgia Piedmont Technical College: \$5,770,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Georgia Piedmont Technical College, Lithonia, DeKalb County. [Taxable Bond] (CC:Provide \$5,770,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program at Georgia Piedmont Technical College, Lithonia, DeKalb County [Taxable Bond])				
From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds		\$261,958	\$523,916	
Technical College System of Georgia				
<b>353.262 BOND:</b> Atlanta Technical College: \$3,200,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Atlanta Technical College, Atlanta, Fulton County. [Taxable Bond] (CC:Provide \$3,200,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program at Atlanta Technical College, Atlanta, Fulton County [Taxable Bond])				
From State General Funds, \$290,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds		\$145,280	\$290,560	
Technical College System of Georgia				
<b>353.263 BOND:</b> Wiregrass Georgia Technical College: \$2,530,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Wiregrass Technical College, Douglas, Coffee County. [Taxable Bond] (CC:Provide \$2,530,000 in 20-year bonds for construction of commercial truck driving facility and diesel and technology program at Wiregrass Technical College, Douglas, Coffee County [Taxable Bond])				
From State General Funds, \$229,724 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds		\$99,880	\$229,724	
Technical College System of Georgia				
<b>353.264 BOND:</b> Coastal Pines Technical College: \$0 in principal for 5 years at 5.07%: Fund design of the new construction at Coastal Pines Technical College, Brunswick, Glynn County. [Taxable Bond] (CC:NO)				
State General Funds		\$404,950	\$0	
Behavioral Health and Developmental Disabilities, Department of				
<b>353.301 BOND:</b> DBHDD Multi-projects: \$2,500,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide.				
From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds		\$214,000	\$214,000	\$214,000
Behavioral Health and Developmental Disabilities, Department of				
<b>353.302 BOND:</b> DBHDD Multi-projects: \$2,500,000 in principal for 5 years at 5.07%: Fund facility repairs and sustainment, statewide.				
From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds		\$578,500	\$578,500	\$578,500
Georgia Vocational Rehabilitation Agency				
<b>353.331 BOND:</b> Georgia Vocational Rehabilitation Agency Multi-Projects: \$4,305,000 in principal for 20 years at 6.5%: Fund facility repair and sustainment, statewide. (H and S:Provide \$4,305,000 in 20-year bonds for facility repairs and sustainment, statewide [Taxable Bond])				
From State General Funds, \$390,894 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				

State General Funds	\$368,508	\$390,894	\$390,894	\$390,894
<b>Public Health, Department of</b>				
<b>353.341 BOND:</b> Public Health Multi-Projects: \$435,000 in principal for 5 years at 5.07%; Fund improvements and renovations to public health district office buildings and labs, statewide.				
From State General Funds, \$100,659 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$100,659	\$100,659	\$100,659	\$100,659
<b>Veterans Service, Department of</b>				
<b>353.351 BOND:</b> Georgia War Veterans Nursing Home, Milledgeville: \$2,035,000 in principal for 5 years at 5.07%; Purchase new furniture, fixtures, and equipment, Milledgeville, Baldwin County.				
From State General Funds, \$470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$470,899	\$470,899	\$470,899	\$470,899
<b>Corrections, Department of</b>				
<b>353.371 BOND:</b> GDC multi-projects: \$15,000,000 in principal for 5 years at 5.07%; Fund emergency repairs, sustainment, and equipment, statewide.				
From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$3,471,000	\$3,471,000	\$3,471,000	\$3,471,000
<b>Corrections, Department of</b>				
<b>353.372 BOND:</b> GDC multi-projects: \$15,625,000 in principal for 5 years at 5.07%; Fund security and systems improvements, various, statewide.				
From State General Funds, \$3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$3,615,625	\$3,615,625	\$3,615,625	\$3,615,625
<b>Corrections, Department of</b>				
<b>353.373 BOND:</b> GDC multi-projects: \$14,965,000 in principal for 20 years at 5.77%; Fund major repair, renovations, and improvements, statewide.				
From State General Funds, \$1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds	\$1,281,004	\$1,281,004	\$1,281,004	\$1,281,004
<b>Defense, Department of</b>				
<b>353.391 BOND:</b> Defense Multi-projects: \$12,000,000 in principal for 20 years at 5.77%; Fund site improvements and renovations to six Readiness Centers, statewide. (H and S:Provide \$12,000,000 in 20-year bonds for site improvements and renovations to Readiness Centers in Tifton, Tift County; Thomasville, Thomas County; Glennville, Tattnall County; Canton, Cherokee County; Elberton, Elbert County; and Hinesville, Liberty County)				
From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds	\$1,027,200	\$1,027,200	\$1,027,200	\$1,027,200
<b>Defense, Department of</b>				
<b>353.392 BOND:</b> National Guard Armories: \$4,000,000 in principal for 20 years at 5.77%; Fund facilities maintenance and repairs, match federal funds, statewide.				
From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds	\$342,400	\$342,400	\$342,400	\$342,400

Investigation, Georgia Bureau of

**353.401 BOND:** Coastal Regional Crime Lab: \$750,000 in principal for 5 years at 5.07%: Purchase CT scan equipment for medical examiner's office, Pooler, Chatham County.  
**From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**

State General Funds	\$173,550	\$173,550	\$173,550	\$173,550
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Investigation, Georgia Bureau of

**353.402 BOND:** GBI Multi-Projects: \$550,000 in principal for 5 years at 5.07%: Fund design for Region One Calhoun Investigative Office and Special Operations Garage, Calhoun, Gordon County.

**From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**

State General Funds	\$127,270	\$127,270	\$127,270	\$127,270
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Investigation, Georgia Bureau of

**353.403 BOND:** GBI Multi-Projects: \$1,300,000 in principal for 20 years at 5.77%: Fund facility major repairs and renovations, statewide.

**From State General Funds, \$111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$111,280	\$111,280	\$111,280	\$111,280
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Investigation, Georgia Bureau of

**353.404 BOND:** GBI Multi-Projects: \$1,345,000 in principal for 5 years at 5.07%: Purchase equipment for the Division of Forensic Sciences Laboratories, statewide.

**From State General Funds, \$311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**

State General Funds	\$311,233	\$311,233	\$311,233	\$311,233
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Juvenile Justice, Department of

**353.411 BOND:** DJJ Multi-Projects: \$0 in principal for 5 years at 5.07%: Fund facility repairs and sustainment at various locations, statewide. (H:NO)(S:Fund facility repairs and sustainment at various locations, statewide)(CC:NO)

State General Funds	\$694,200	\$0	\$694,200	\$0
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Juvenile Justice, Department of

**353.412 BOND:** Muscogee Youth Development Campus: \$13,725,000 in principal for 20 years at 5.77%: Fund design and construction for the Muscogee Youth Development Campus (YDC) 56 bed housing unit, Columbus, Muscogee County.

**From State General Funds, \$1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$1,174,860	\$1,174,860	\$1,174,860	\$1,174,860
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Juvenile Justice, Department of

**353.413 BOND:** Augusta State Youth Development Campus: \$900,000 in principal for 5 years at 5.07%: Fund design of academic building at the Augusta Youth Development Campus, Augusta, Richmond County.

**From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**

State General Funds	\$208,260	\$208,260	\$208,260	\$208,260
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Juvenile Justice, Department of

**353.414 BOND:** Augusta State Youth Development Campus: \$11,725,000 in principal for 20 years at 5.77%: Fund design and construction for the Augusta Youth Development Campus 56 bed housing unit, Augusta, Richmond County.

**From State General Funds, \$1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,**

necessary or useful in connection therewith, through the issuance of not more than \$11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,003,660	\$1,003,660	\$1,003,660	\$1,003,660
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Juvenile Justice, Department of

**353.415 BOND:** Judge Thomas Jefferson Loftiss II Regional Youth Detention Center: \$5,000,000 in principal for 20 years at 5.77%: Fund construction for site improvements of the Loftiss Regional Youth Detention Center (RYDC) due to DBHDD closure, Thomasville, Thomas County.

From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$428,000	\$428,000	\$428,000	\$428,000
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Juvenile Justice, Department of

**353.416 BOND:** DJJ Multi-Projects: \$1,160,000 in principal for 5 years at 5.07%: Purchase weapon and contraband detection equipment for nine facilities, statewide.

From State General Funds, \$268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$268,424	\$268,424	\$268,424	\$268,424
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Public Safety, Department of

**353.431 BOND:** DPS Headquarters: \$56,410,000 in principal for 20 years at 5.77%: Fund construction for new headquarters building and demolition of current building, Atlanta, Fulton County.

From State General Funds, \$4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$4,828,696	\$4,828,696	\$4,828,696	\$4,828,696
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Public Safety, Department of

**353.432 BOND:** DPS Multi-Projects: \$775,000 in principal for 5 years at 5.07%: Purchase equipment to upgrade helicopter systems, Atlanta, Fulton County.

From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$179,335	\$179,335	\$179,335	\$179,335
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Public Safety, Department of

**353.433 BOND:** Patrol Posts Various: \$655,000 in principal for 20 years at 5.77%: Fund construction of three new communication towers, various, statewide.

From State General Funds, \$56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$56,068	\$56,068	\$56,068	\$56,068
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Building Authority, Georgia

**353.501 BOND:** GBA multi-projects: \$2,500,000 in principal for 5 years at 5.07%: Fund design for renovation of the existing Judicial Building, Atlanta, Fulton County.

From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$578,500	\$578,500	\$578,500	\$578,500
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Building Authority, Georgia

**353.502 BOND:** GBA multi-projects: \$1,500,000 in principal for 20 years at 5.77%: Fund renovations of Old Judicial Building and State Capitol, Atlanta, Fulton County.

From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		\$128,400	\$128,400
Driver Services, Department of			
<b>353.511 BOND:</b> Department of Driver Services - Multi-Projects: \$580,000 in principal for 5 years at 5.07%: Fund installation of security cameras and generators, statewide.			
From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.			
State General Funds			
	\$134,212	\$134,212	\$134,212
Driver Services, Department of			
<b>353.512 BOND:</b> Department of Driver Services - Multi-Projects: \$0 in principal for 20 years at 5.77%: Fund construction and equipment for a new Commercial Driver License (CDL) testing pad and carousel, Hazlehurst, Jeff Davis County. (CC: NO)			
State General Funds		\$102,720	\$0
Driver Services, Department of			
<b>353.513 BOND:</b> Department of Driver Services - Multi-Projects: \$1,200,000 in principal for 20 years at 5.77%: Fund construction of a new Customer Service Center, Rome, Floyd County. (CC: Provide \$1,200,000 in 20-year bonds for construction of a new Customer Service Center, Rome, Floyd County)			
From State General Funds, \$102,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.			
State General Funds		\$51,360	\$102,720
Financing and Investment Commission, Georgia State			
<b>353.521 BOND:</b> GSFIC-Multi-Projects: \$10,000,000 in principal for 5 years at 5.07%: Fund construction for repairs and renovations of state-owned facilities, statewide. [Taxable Bond]			
From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.			
State General Funds	\$2,314,000	\$2,314,000	\$2,314,000
General Assembly, Georgia			
<b>353.531 BOND:</b> Georgia General Assembly Joint Offices: \$1,500,000 in principal for 5 years at 5.07%: Fund upgrade to the Legislative Management System. (S and CC: Provide \$1,500,000 in 5-years bonds for upgrade to the Legislative Management System)			
From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.			
State General Funds		\$173,550	\$347,100
Environmental Finance Authority, Georgia			
<b>353.581 BOND:</b> Local Government Infrastructure: \$12,000,000 in principal for 20 years at 5.77%: Fund Federal State Revolving Fund Match, Clean Water and Drinking Water Loan Programs, statewide.			
From State General Funds, \$1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.			
State General Funds	\$1,027,200	\$1,027,200	\$1,027,200
Agriculture, Department of			
<b>353.591 BOND:</b> Georgia Agricultural Exposition Authority: \$630,000 in principal for 20 years at 6.5%: Fund equipment, and facility major improvements and renovations, Perry, Houston County. [Taxable Bond]			
From State General Funds, \$57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.			
State General Funds		\$57,204	\$57,204
Agriculture, Department of			
<b>353.592 BOND:</b> State Farmers' Markets: \$1,000,000 in principal for 5 years at 5.07%: Fund facility repairs and sustainment for farmers' markets, statewide. [Taxable Bond]			

From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$231,400	\$231,400	\$231,400
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Forestry Commission, State

**353.601 BOND:** Forestry Equipment: \$690,000 in principal for 5 years at 5.07%: Purchase replacement fire fighting equipment, statewide.

From State General Funds, \$159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$159,666	\$159,666	\$159,666	\$159,666
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Forestry Commission, State

**353.602 BOND:** Forestry Buildings: \$950,000 in principal for 20 years at 5.77%: Fund planning, design, construction, and equipment for Pierce unit, Patterson, Pierce County.

From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$81,320	\$81,320	\$81,320	\$81,320
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Natural Resources, Department of

**353.611 BOND:** DNR multi-projects: \$14,830,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide. (H:Provide \$12,400,000 in 20-year bonds for facility major improvements and renovations, statewide)(S:Provide \$17,115,000 in 20-year bonds for facility major improvements and renovations, statewide)(CC:Provide \$14,830,000 in 20-year bonds for facility major improvements and renovations, statewide)

From State General Funds, \$1,269,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$684,800	\$1,061,440	\$1,465,044	\$1,269,448
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Natural Resources, Department of

**353.612 BOND:** Lake Lanier Islands Development Authority: \$21,000,000 in principal for 20 years at 6.5%: Fund Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond] (H:Provide \$9,500,000 in 5-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide [Taxable Bond])(S and CC:Provide \$21,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide [Taxable Bond])

From State General Funds, \$1,906,800 is specifically appropriated for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,388,400	\$2,198,300	\$1,906,800	\$1,906,800
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Soil and Water Conservation Commission, State

**353.621 BOND:** Soil & Water Conservation Watershed: \$1,000,000 in principal for 20 years at 5.77%: Fund rehabilitation and maintenance, statewide.

From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$85,600	\$85,600	\$85,600	\$85,600
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Economic Development, Department of

**353.631 BOND:** Savannah Convention Center: \$90,000,000 in principal for 20 years at 6.5%: Fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond]

From State General Funds, \$8,172,000 is specifically appropriated for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$8,172,000	\$8,172,000	\$8,172,000	\$8,172,000
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Economic Development, Department of

**353.632 BOND:** Georgia World Congress Center: \$12,000,000 in principal for 20 years at 6.5%: Fund Georgia World Congress Center roof repairs, Atlanta, Fulton County. [Taxable Bond]  
**From State General Funds, \$1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$1,089,600	\$1,089,600	\$1,089,600	\$1,089,600
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Stone Mountain Memorial Association

**353.641 BOND:** Stone Mountain Memorial Association: \$3,500,000 in principal for 20 years at 6.5%: Fund construction of Campground Phase 2 Renovation at Stone Mountain Park, Stone Mountain, DeKalb County. [Taxable Bond]  
**From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$317,800	\$317,800	\$317,800
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Jekyll Island-State Park Authority

**353.651 BOND:** Jekyll Island: \$2,950,000 in principal for 20 years at 6.5%: Fund design and construction of campground expansion, Jekyll Island, Glynn County. [Taxable Bond]  
**From State General Funds, \$267,860 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island-State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$267,860	\$267,860	\$267,860
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Transportation, Department of

**353.671 BOND:** Roads and Bridges: \$100,000,000 in principal for 20 years at 5.77%: Fund repair, replacement, and renovation of bridges, statewide. (H and S:Provide \$100,000,000 in 20-year bonds for repair, replacement, and renovation of road and bridges, statewide)  
**From State Motor Fuel Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State Motor Fuel Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
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Transportation, Department of

**353.672 BOND:** Rail Lines: \$12,500,000 in principal for 20 years at 6.5%: Fund upgrade of shortline railroads to Class II rail. [Taxable Bond]  
(H:Provide \$10,000,000 in 20-year bonds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. Fund \$2,950,000 for Georgia Southwestern Railroad to upgrade track and bridges between Cuthbert and Lynn and \$7,050,000 for Heart of Georgia Railroad to upgrade bridges and track between Preston and Vidalia, as referenced in the Department of Transportation priority list [Taxable Bond])(S and CC:Provide \$12,500,000 in 20-year bonds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. Fund \$2,950,000 for Georgia Southwestern Railroad to upgrade track and bridges between Cuthbert and Lynn, \$7,050,000 for Heart of Georgia Railroad to upgrade bridges and track between Preston and Vidalia, and \$2,500,000 for Chattooga and Chickamauga Railway to upgrade bridges and track between Lyerly and Rossville, as referenced in the Department of Transportation priority list [Taxable Bond])  
**From State General Funds, \$1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

State General Funds	\$908,000	\$908,000	\$1,135,000	\$1,135,000
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## Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

## Section 52: Salary Adjustments

Reserved.

## Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

## **Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

## **Section 55: Budgetary Control and Interpretation**

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the boldfaced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53, and 54 contain, constitute, or amend appropriations.

## **Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## **Part II: Effective Date**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

### ***Part III: Repeal Conflicting Laws***

All laws and parts of laws in conflict with this Act are repealed.

**APPROVED**

**MAY 10 2021**

**BY GOVERNOR**